

# REPORT 2020 July Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Seton Home for Pregnant Women (dba Seton Home)		<b>Federal Tax ID#:</b> 74-2247996	
<b>Address:</b> 1115 Mission Road	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78210
<b>Website:</b> <a href="https://setonhomesa.org/">https://setonhomesa.org/</a>		<b>Fax:</b> (210) 533-3504	

### Head Of Organization

<b>Name:</b> Gladys Gonzalez	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> ggonzalez@setonhomesa.org	<b>Phone:</b> (210) 533-3504

### Application Contact

<b>Name:</b> Irene Astran	<b>Title:</b> Grant Writer	<b>E-Mail Address:</b> grants@setonhomesa.org	<b>Phone:</b> (210) 222-1294
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 July Cycle	<b>Report Date:</b> 06/09/2021 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 80,000	Date: 07/23/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Seton Home provided wraparound services to aid vulnerable families in seeking a brighter future. During the grant period, teen mothers and their babies were provided basic needs such as safe shelter, nutritious meals, hygiene supplies, clothing, educational supplies, and baby care materials. Seton Home offered holistic services including: case management, medical/dental care, education, life skills development, and parenting education courses.

Upon arrival, all mothers began working with a team of direct care staff to develop individualized treatment plans that facilitated growth and helped mothers work toward independence. At this time, Clinicians assessed mothers, helped them establish unique therapeutic goals, and began scheduling counseling sessions. Seton Home stresses the importance of education and connected mothers with the Education Coordinator to enroll in classes and work towards finishing their high school education. Mothers who were not enrolled in classes were assisted in securing employment or internship opportunities to propel them into future success. Furthermore, a Parent Educator assessed mothers' knowledge of parenting and child development. From that point, the Parent Educator and our residential staff facilitated hands-on learning opportunities and parenting education to assist mothers in developing skills that strengthened independence, reduced the risk of child abuse and neglect in families, and transformed mothers into healthy, nurturing parents.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

No plans were modified during the grant period.

**4: What needs were addressed?**

A majority of families we serve have been removed from their homes by Child Protective Services because they have been neglect or abused. There is a shortage of adequate facilities and services, as well as restricted access to mental health counseling, to cope with the effect of acts of violence, assault, and neglect. The majority of agencies available to foster an abused or neglected teenager do not have the housing available or services required for one who is also pregnant and parenting. Based on intake profiles over the grant period, all families were 200% below the federal poverty level, based on self-verification of income, and lacked the financial means to pay for the services provided. Seton Home offered free wraparound services to set mothers on a path toward healing and wholeness, ensuring their basic needs were met, support was provided while processing trauma, and guidance was offered to increase educational attainment.

While in our care, 100% of mothers engaged in individual and group counseling sessions and received an average of 650 hours of counseling throughout their stay. Mothers were enrolled in classes and/or secured employment or internships, and parenting education was offered to help mothers learn the basics about their children's needs and to gain healthy parenting skills. In total, Seton Home's services aimed to empower mothers with the capacity to procure a stable, food-secure, and child-safe home environment for their family as they prepared to transition out.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Upon arrival, mothers, along with Seton Home's direct care staff, co-create individualized care plans. Teens were re-assessed at 30 days and every 90 days thereafter. As mothers achieved goals, they worked with their Case Manager to develop new goals and action plans. Direct care staff collected data through summary tables, spreadsheets, and written descriptions. This information was entered into a master internal measurements spreadsheet where staff note any areas of concern or document specific case details. The information obtained from data analysis was used to evaluate program impact and provide guidance toward service improvement.

Over the grant period, Seton Home served 72 mothers and children. All mothers developed individualized treatment plans. As a result of counseling services, 82% of mothers experienced a decrease in trauma symptoms. Through parenting education classes, 91% of mothers demonstrated a reduction in risk factors for child abuse and neglect, measured using the Adult Adolescent Parenting Inventory (AAPI) assessment. Each month, mothers were guided to develop life skills goals and engage in Seton Home's life skills classes covering topics such as cooking, job etiquette, interviewing skills, apartment hunting, health and hygiene, and budgeting. Ninety-three percent of mothers successfully executed one or more of these goals each quarter. To increase mothers' potential for future success, educational opportunities were made a priority. All mothers were enrolled in academic courses and 100% of mothers who classified as high school seniors graduated, meaning 2 mothers completed their high school education. An additional 12 mothers received their food handler certificates.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Seton Home has developed a diversified portfolio of revenue sources. We receive funds from corporations, private foundations, government grants, investments, and fundraising efforts.

**7: Please provide any other comments or information relevant to this grant.**

N/A

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
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Salaries, Wages, and Benefits	\$2,204,420	\$45,000	\$2079377	\$40000
Conferences and Meetings	\$8,077	\$0	\$659	\$0
Professional Fees	\$20,686	\$0	\$50470	\$0
Dues and Subscriptions	\$13,983	\$0	\$3260	\$0
Equipment Expense	\$48,887	\$0	\$47939	\$0
In-Kind	\$223,060	\$0	\$158134	\$0
Office Expense, Supplies & Misc	\$78,614	\$5,000	\$108367	\$5000
Printing and Postage	\$31,800	\$0	\$7259	\$0
Repairs and Maintenance	\$56,050	\$10,000	\$53778	\$10000
Special Events	\$55,000	\$0	\$11430	\$0
Telephone & Computer	\$114,713	\$10,000	\$118924	\$10000
Travel	\$12,330	\$0	\$0	\$0
Utilities	\$49,500	\$0	\$55365	\$0
Vehicle Expense	\$28,600	\$0	\$13112	\$0
Direct Program Expenses	\$145,895	\$15,000	\$140895	\$15000
Insurance	\$21,320	\$0	\$26204	\$0
Personnel	\$46,350	\$0	\$67518	\$0
Depreciation	\$138,569	\$0	\$138569	\$0
<b>TOTAL:</b>	<b>\$3,297,854</b>	<b>\$85,000</b>	<b>\$3,081,260</b>	<b>\$80,000</b>
<b>Signature</b>				
Irene Astran				