

REPORT 2018 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Seton Home for Pregnant Women (dba Seton Home)		Federal Tax ID#: 74-2247996	
Address: 1115 Mission Road	City: San Antonio	State: Texas	Zip Code: 78210
Website: www.setonhomesa.org		Fax: (210) 533-3504	

Head Of Organization

Name: Gladys Gonzalez	Title: Executive Director
E-Mail Address: grants@setonhomesa.org	Phone: (210) 533-3504

Application Contact

Name: Jesus Garcia-Gonzalez	Title: Grants Coordinator	E-Mail Address: grants@setonhomesa.org	Phone: (210) 222-1294
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REPORT INFORMATION

Report Funding Cycle: 2018 July Cycle	Report Date: 06/05/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 75,000	Date: 07/18/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

-Safe shelter was provided for every participant in their own, private efficiency apartment within our secure dormitory like home

-Basic care needs (shelter, food, clothing, transportation) were met for all mothers and their children. Individualized service plans were created with all participants upon enrollment and then revisited every 90 days.

-Upon enrollment, all participants were assigned a therapist, a case manager, and a parenting educator for individualized service planning and skill building. All participants received individualized instruction and guidance based on their skills, needs and age of the child. Parenting skills targeted included safety and supervision, nurturing interactions, age-appropriate play, child development, and abuse/neglect prevention. All participants worked daily with staff to learn various life skills including but not limited to, cooking, budgeting, time management, household safety, and communication.

-Physical, mental and spiritual health services were provided to each participant. Mental health services were provided individually in one-on-one sessions, as well as in groups and in activity-based sessions. Physical health services provided included medical and dental services for all participants and opportunities to participate physical recreational activities.

-Academic services included a dual-generation approach with on-campus quality early childhood education for our babies and toddlers in our Early Head Start program and on-campus middle high school education in partnership with UT Charter. Each mother is provided an individual education and graduation plan and weekly tutoring is available to all. We require that all mothers work towards obtaining their high school diploma (or GED if appropriate).

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

No modifications to the original proposal were made.

4: What needs were addressed?

The needs addressed for young mothers and their children were residential and critical services including: safe shelter, basic care needs (including food, clothing, and transportation), self-sufficiency skill building (including parenting and life skills), physical, mental and spiritual health, and academic services and support.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

- Mothers will demonstrate a reduction in child abuse risk factors.
 - o 100% of clients demonstrated a decrease in child abuse risk factors based on parent assessment.
- Mothers will increase in education attainment during program participation.
 - o 93% of clients increased their educational attainment as measured by improved attendance and completion of High School Diploma or GED.
 - o 100% of mothers classified as high school seniors during the 2018-2019 school year graduated.
- Mothers will demonstrate a decrease in trauma symptoms during program participation.
 - o 86% of clients had decreased trauma symptoms as measured by therapeutic assessment.
- Mothers will increase in life skills during program participation.
 - o 91% of clients demonstrated an increase in life skills based on parent assessment.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The project is ongoing and at the heart of our mission to break the cycle of abuse and poverty by providing a caring home, education, and support services to transform the lives of pregnant and parenting teen mothers and their children. Funds to sustain this project will be raised through various funding streams, including but not limited to: special events, private and corporate donations, and various grants. Seton Home is grateful for our partnership with the Najim Family Foundation, and the success our young mothers and children achieve as a result of the funds granted.

7: Please provide any other comments or information relevant to this grant.

N/A

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries, Wages, and Benefits	\$2,722,415	\$62,192	\$2,830,610	\$60,445
Conferences and Meetings	\$36,193	\$0	\$3,861	\$1
Professional Fees	\$31,200	\$0	\$34,201	\$1

Dues and Subscriptions	\$5,567	\$0	\$5,086	\$1
Equipment Expense	\$75,800	\$0	\$74,854	\$1
In-Kind	\$175,588	\$0	\$252,800	\$1
Office Expense, Supplies & Misc	\$56,767	\$0	\$62,833	\$1
Printing and Postage	\$19,760	\$0	\$14,214	\$1
Repairs and Maintenance	\$42,179	\$0	\$86,813	\$14,555
Special Events	\$124,317	\$0	\$83,117	\$1
Telephone & Computer	\$120,336	\$12,808	\$82,344	\$1
Travel	\$7,984	\$0	\$10,419	\$1
Utilities	\$40,953	\$0	\$45,365	\$1
Vehicle Expense	\$43,756	\$0	\$41,743	\$1
Direct Program Expenses	\$107,420	\$0	\$145,933	\$1
Operating Subsidy	\$170,000	\$0	\$176,938	\$1
Personnel	\$112,702	\$0	\$111,554	\$1
TOTAL:	\$3,892,937	\$75,000	\$4,062,685	\$75,015
Signature				
Jesus Garcia-Gonzalez				