

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Santa Rosa Children's Hospital Foundation		<b>Federal Tax ID#:</b> 74-1224362	
<b>Address:</b> 100 N.E. Loop 410, Ste. 706	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78216
<b>Website:</b> www.childrenshospitalsafoundation.org		<b>Fax:</b> (210) 704-3759	

### Head Of Organization

<b>Name:</b> John Bel	<b>Title:</b> President
<b>E-Mail Address:</b> john.bel@christushealth.org	<b>Phone:</b> (210) 704-2800

### Application Contact

<b>Name:</b> Terry L. Kyle, JD, CFRE	<b>Title:</b> Vice President	<b>E-Mail Address:</b> Terry.kyle@christushealth.org	<b>Phone:</b> (210) 704-2800
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 09/21/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 10/30/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Yes, the specific proposal objective of providing dental health care to children without financial capacity and children with special medical needs through The Children's Dental Center at The Children's Hospital of San Antonio was met. Each year, The Children's Dental Center serves more than 6,000 children seeking dental health care. The original objective was to provide 820 children with dental exams, x-rays and routine dental treatments. With the \$50,000 grant from The Najim Family Foundation, 388 children received dental exams, x-rays and routine dental treatments. Each dental exam costs an average of \$129. The Children's Dental Center program objectives also include providing dental care to special needs children who are unable to receive pediatric dental care through traditional dentist offices, and dental surgical support for children needing surgical interventions for dental health. During this grant period, we provided 1,243 medically fragile children with dental care and 343 children with dental surgical care.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

This year, the COVID19 Pandemic forced the closure of the center from March 17 through May 4. Only emergency care was allowed to be provided by state emergency declaration. On May 4th, The Children's Dental Center re-opened and was allowed to serve children with urgent dental care needs. Unfortunately, local stay-at-home orders and general care and concern for the spread of the COVID19 virus has caused parents to cancel appointments and not make appointment for pediatric dental care. Currently, The Children's Dental Center is operating at 75% of capacity.

**4: What needs were addressed?**

This grant supported efforts to increase dental health for children regardless of their medical condition or their financial capacity. Children with strong dental health are able to attend school without lost days due to dental issues and medically fragile children with access to dental care are able to experience positive growth milestones.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Program evaluation is conducted through data collection of number of children served, number of dental education handouts given to children and parents in both Spanish and English explaining the connection between good dental health and good overall health, the number of dental exams to medically fragile children, and the number of children treated in surgery. Each patient's parent or guardian receives a Press-Gainey patient-care survey after every Children's Dental Center visit. Results are reviewed monthly and any needed program corrections are addressed.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes, the Children's Dental Center will continue to be a children's health option at The Children's Hospital of San Antonio. In addition, the Children's Dental Center will continue to serve as a pediatric dental resident teaching venue for students from the University of Texas Health Science Center's School of Dentistry.

**7: Please provide any other comments of information relevant to this grant.**

Unfortunately, because of COVID-19, The Children's Hospital of San Antonio experienced a dramatic loss of income from elimination of non-emergency surgeries, an extreme reduction of primary and specialty pediatric clinic visits and the rescheduling of needed but not emergency procedures and treatments. At the same time, we experienced an increase in expenses as we prepared the hospital for COVID-19 emergencies, designated additional screening staff, and sought additional personal protective equipment. In partnership with The Children's Hospital of San Antonio Foundation's Board and Endowment Board, The Children's Hospital has sustained operational needs during this time.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Dental Clinic Unfunded Operating Expense	\$635,223	\$105,870	\$635,223	\$50,000
<b>TOTAL:</b>	<b>\$635,223</b>	<b>\$105,870</b>	<b>\$635,223</b>	<b>\$50,000</b>

**Signature**

Terry L. Kyle