

REPORT 2019 July Cycle

GENERAL INFORMATION			
Organization Information			
Legal Name: San Antonio Zoological Society		Federal Tax ID#: 74-1323695	
Address: 3903 North St. Mary's	City: San Antonio	State: TX	Zip Code: 78212
Website: www.sazoo.org		Fax: (210) 734-7184	
Head Of Organization			
Name: Timothy Morrow		Title: CEO/Executive Director	
E-Mail Address: tim.morrow@sazoo.org		Phone: (210) 734-7184	
Application Contact			
Name: Sarah Ramirez	Title: Development Associate	E-Mail Address: sarah.ramirez@sazoo.org	Phone: (210) 734-7184
REPORT INFORMATION			
Report Funding Cycle: 2019 July Cycle		Report Date: 04/09/2020 12:00 am	
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.			
Awarded Amount: 20,000		Date: 04/09/2020	
2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.			
<p>Note---above where we are asked to put date awarded and what funds were used for--does not let me overwrite today's date. Funds were received on 8/12/2019 and were used for Title 1 School Group tours.</p> <p>Our objective was to host as many students as possible for the 2019-2020 school year.</p> <p>We successfully completed our Title 1 School Group program at the end of February-hosting 11,884 students and their teachers/chaperones. The generous \$20,000 grant we received from the Najim Foundation allowed us to host 4,000 Title 1 school children at the zoo for an educational and recreational experience that otherwise they would have been unable to afford.</p>			
3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.			
NA			
4: What needs were addressed?			
<p>There is a discernable disconnect between people and nature. As children and adults spend less and less time outdoors, they fail to appreciate the importance of environmental conservation. The San Antonio Zoo is a living classroom that some students cannot afford to visit without funding help.</p>			

Every animal encounter children experience is a chance to teach them about appreciation for wildlife and the global need for conservation to preserve the Earth's resources. In a busy urban world where the wonders of nature may go unnoticed, the San Antonio Zoo serves as the perfect living classroom where children of all ages learn to grow with nature.

We offer an unparalleled opportunity for children to interact with nature and our zoo residents in a way that will instill a love of animals, plants and nature; this will enhance their educational experiences and make them want to return to the zoo again and again.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

As this program involves one visit to the zoo-the long-term impact of that visit is difficult to measure. Teachers bring their classes to the Zoo year after year, indicating that they feel there is educational value to this experience.

Success for all of our educational programs is measured by the quality of the experience that was provided the students. Information and feedback gathered from teachers, parents, and students are used to plan the following year's school group program. The zoo works to ensure that its education programs meet the needs of participants.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The general operations of our organization are sustained through earned income, fundraising activities and corporate/foundation grants. Our full-time staff is employed at a steady state, with part-time staff being employed seasonally. Our staff is always available to assist with the Title 1 School Group program. However, sustainability for this program is strictly through corporate and foundation grant funding. If we do not raise the funds, we are unable to accommodate requests for a visit. We do allot a reduced rate for Title 1 School Group visits--\$5.00 per child versus the normal rate of school group rate for non-Title 1 schools of \$9.50 and the regular gate rate for children of \$11.25.

7: Please provide any other comments of information relevant to this grant.

As always, the generosity of the Najim Charitable Foundation is deeply appreciated. Without loyal and dedicated donors such as yourselves, we would be unable to accomplish our mission and engage young children in a superior educational and recreational opportunity with an underlying conservation education message.

Note-on budget below--we had applied for \$10,000 for Title 1 and \$10,000 for Zoo School Scholarships; however, all \$20,000 was awarded for Title 1 School Group Tours-and that is reflected in the Najim Funds allocation.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Title 1 Student Admissions	\$65,000	\$10,000	\$65,000	\$20,000
Will Smith Zoo School Scholarships	\$10,000	\$10,000	\$0	\$0
TOTAL:	\$75,000	\$20,000	\$65,000	\$20,000

Signature

Kelley Havemann, Development Director