

# REPORT 2018 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> San Antonio Youth Literacy		<b>Federal Tax ID#:</b> 74-2325098	
<b>Address:</b> 1616 E. Commerce, Building 2	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78205
<b>Website:</b> www.sayl.org		<b>Fax:</b> (210) 299-1533	

### Head Of Organization

<b>Name:</b> Dr. Deborah L. Valdez, Ed.D.	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> deborah.valdez@sayl.org	<b>Phone:</b> (210) 299-1533

### Application Contact

<b>Name:</b> Patricia Medina	<b>Title:</b> Development Director	<b>E-Mail Address:</b> pat.medina@sayl.org	<b>Phone:</b> (210) 299-1533
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 April Cycle	<b>Report Date:</b> 03/25/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 0	Date:
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

**4: What needs were addressed?**

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

**7: Please provide any other comments or information relevant to this grant.**

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Program Supplies	\$7,500	\$5,600	\$6,100	\$5,600

Tutor Trainings/Recognitions	\$1,500	\$1,500	\$0	\$0
Travel/Mileage	\$6,000	\$0	\$0	\$0
Cell Phones/Internet	\$9,800	\$5,400	\$6,988	\$5,400
Rent/Utilities	\$16,436	\$9,000	\$10,164	\$2,500
Printing	\$6,500	\$3,500	\$0	\$1,500
Computer/Web Maintenance	\$6,000	\$0	\$0	\$0
Salaries	\$191,629	\$35,000	\$0	\$35,000
Marketing	\$5,000	\$5,000	\$0	\$0
Misc. Maintenance	\$650	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$251,015</b>	<b>\$65,000</b>	<b>\$23,252</b>	<b>\$50,000</b>
<b>Signature</b>				