

# REPORT 2019 July Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> San Antonio Sports Foundation (dba San Antonio Sports)		<b>Federal Tax ID#:</b> 74-2471362	
<b>Address:</b> PO Box 830386	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78283-0386
<b>Website:</b> www.sanantoniosports.org		<b>Fax:</b> (210) 820-2100	

### Head Of Organization

<b>Name:</b> Russ Bookbinder	<b>Title:</b> President and CEO
<b>E-Mail Address:</b> rbookbinder@sanantoniosports.org	<b>Phone:</b> (210) 820-2100

### Application Contact

<b>Name:</b> Gretchen Garceau-Kragh	<b>Title:</b> Grants Manager	<b>E-Mail Address:</b> gkragh@sanantoniosports.org	<b>Phone:</b> (210) 820-2100
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 July Cycle	<b>Report Date:</b> 06/15/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 85,000	Date: 07/26/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

We are pleased to report that we met our program goal as stated in the 2019 grant proposal: "to provide a safe, healthy after school environment for youth, specifically those at-risk of academic failure and poor health to excel to their greatest potential." The 2019-2020 i play! afterschool program impacted 1,450 children in the 3rd, 4th, and 5th grades at 58 schools in five school districts. We were able to impact 250 more children in 2019-2020 as we expanded the program to 10 schools in three new school districts (North East, Northside and Southwest). All children in the program were presented with a team uniform at the beginning of the program, which they proudly wore to the program wide tournaments that were offered. They were also provided with sport specific training in five sports, nutrition education and character development activities. The i play! afterschool program was cut short in mid-March when schools closed. Data collected prior to the shut down indicated that 46% of the program participants were girls and 94% of the participants were Hispanic. 29% of the participants were in the third grade, 34% were in the fourth grade and 37% were in the fifth grade. We anticipate getting additional data on the program outcomes when schools reopen and will be able to report on our impact later this year.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

i play! afterschool was suppose to have ended in April with the ending of the tennis unit and program wide tennis tournament. As a result of schools shutting down in mid-March, the tennis unit was not completed. All other sports units (soccer, volleyball, track and basketball) were completed as scheduled.

#### **4: What needs were addressed?**

Funds from the Najim Family Foundation helped provide a safe, healthy program for 1,450 at-risk children to attend during the critical afterschool hours. As a result of your generosity and the generosity of others, we were able to provide each child in the program with trained coaches as mentors who inspired the children to achieve individual goals, to stay engaged in a sports program regardless of their ability, and who provided them with encouragement throughout the program.

As part of the overall afterschool program, i play! afterschool helped to develop or improve upon the following: 1) academic performance; 2) school attendance; 3) self-esteem and confidence; 4) communication skills; 5) conflict resolution; 6) respect for self and others; 7) nutrition education; 8) fitness levels; 9) sport skill development and 10) parental involvement in their child's education and health/wellness. More specific data in these areas will be available in the fall.

Approximately 88% of the children who participated in the program come from economically disadvantaged households (as determined by free/reduced fee lunch data). Being able to provide the i play! afterschool program free of charge takes an incredible burden off of the parents who have enrolled their children in an afterschool program. Parents can rest assured that their child is safe, having fun with their peers, learning new skills, working on their schoolwork and eating healthy snacks, all without having to worry about how to pay for the program.

#### **5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Through our collaboration with Excel Beyond the Bell and UP Partnership we receive an Education Success Scorecard which provides measurements such as attendance, grades, disciplinary referrals and at-risk status. We take the lead in collecting information on the participants' nutrition habits, motor skill development and basic demographic information through pre- and post-surveys to better understand the programs impact in these areas. We also survey the parents at the end of the program to determine their satisfaction with the program and work with CORE Research to design questionnaires, tabulate results, analyze participation and develop reports. We also compare our results against that of data provided by Excel Beyond the Bell and UP Partnership to track our performance compared to other organizations that serve children. UP Partnership is currently working to analyze our 2019-2020 i play! afterschool rosters and data and will be able to provide a dashboard of program data for the 2019-2020 i play! afterschool program later this fall.

#### **6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The board of directors of San Antonio Sports is committed to this program and plans to continue this fall and in the future. For the 2019-2020 school year we added 10 new schools to the program in three school districts - Southwest, Northside and North East, bringing the total number of schools in the program to 58. For the 2020-2021 school year, we will be offering the program in 53 schools as the North East school district has opted to suspend the program for the upcoming year, with plans to resume the program in 2021-2022. We plan to continue providing the program in the fall, with social distancing and other protective measures put in place. We will sustain the program through grants, corporate sponsorships, the proceeds from the "Big Ask" at the San Antonio Sports Hall of Fame gala and our Power of Sport campaign.

#### **7: Please provide any other comments or information relevant to this grant.**

In addition to the data collected and analyzed by CORE Research, data provided to us by the UP Partnership for the 2018-2019 academic year shows that children in the program have significantly less chronic absenteeism (5% for i play! afterschool participants compared to 15% of the general student population), satisfactory or perfect attendance (79% for i play! afterschool participants compared to 60% of the general student population) and higher academic outcomes in reading (37% for i play! afterschool participants compared to 32% of the general student population) and math (44% for i play! afterschool participants compared to 36% of the general student population). We anticipate information for the 2019-2020 school year to be available this fall.

UP Partnership is a collective impact partnership that leverages data and coordinates leaders to drive youth outcomes across San Antonio and San Antonio Sports is proud to be part of this collective impact group.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Salaries (Youth Program Director, Youth Operations Manager, Youth Event Manager, SAS Staff Support)	\$182,315	\$0	\$210,995	\$0
Stipends (Coaches, Chaperones, Trainers, Referees, Scorekeepers)	\$67,860	\$0	\$57,837	\$0
Coaches Meals at Training Meetings	\$3,920	\$0	\$1,759	\$1,744
Coaches Apparel & Training Reg.	\$4,648	\$0	\$5,952	\$5,952
Athlete Apparel (Athletic Shoes, Clothing, Backpacks)	\$70,000	\$70,000	\$52,219	\$52,219
Athlete Transportation to Five Tournaments	\$25,200	\$0	\$18,105	\$0
Athlete Meals at Four Tournaments	\$29,000	\$29,000	\$25,085	\$25,085
Athlete Tournament Insurance	\$28,000	\$0	\$27,216	\$0
Sports Equipment for the Five Sports	\$7,500	\$0	\$3,710	\$0
Venue Rental, Security, Medical	\$17,400	\$0	\$11,889	\$0
Athlete Awards - Medals/Trophies	\$2,000	\$0	\$1,118	\$0
DAP Evaluation	\$1,850	\$0	\$0	\$0

Supplies, Postage, Shipping	\$1,400	\$0	\$860	\$0
Signage, Printing, Publications	\$4,000	\$0	\$7,561	\$0
Marketing and Public Relations	\$1,000	\$0	\$1,391	\$0
Travel - Mileage and Fuel	\$2,000	\$0	\$1,236	\$0
Consultants - CORE Research	\$28,800	\$0	\$3,638	\$0
Meeting Expense	\$800	\$0	\$135	\$0
In Kind - Materials, Services, Advertising	\$266,563	\$0	\$261,176	\$0
<b>TOTAL:</b>	<b>\$744,256</b>	<b>\$99,000</b>	<b>\$691,882</b>	<b>\$85,000</b>
<b>Signature</b> Russ Bookbinder				