

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: San Antonio Public Library Foundation		Federal Tax ID#: 74-2283582	
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Head Of Organization

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Application Contact

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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 07/30/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 25,000	Date: 10/19/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The San Antonio Public Library Foundation (SAPLF) and the San Antonio Public Library (SAPL) worked together to achieve the objectives outlines in the NFF proposal:

1. Provide access to books and materials, free of charge: The SAPLF and SAPL successfully provided access to books, both digital and physical copies, and materials free of charge for the Bazan, Collins Garden, Carver, and Las Palmas branch libraries;
2. Increase and maintain the Children's Collection: With the purchase of books, the SAPL maintained and increased the number of physical and digital items available in the Children's Collection for children of all cultures and abilities, and their caregivers;
3. Acquire board books for the Children's Collections: Titles were purchased from a wide swath of subjects and themes, with an emphasis on developing early literacy skills and promoting an interest in lifelong reading.
4. Acquire digital copies for the Children's Collection: The digital titles mirror the selections for the print materials and also feature titles for more advanced readers. Selected new titles were added to the collection to enhance the diversity of the overall collection, creating a more robust digital collection. Funds were also utilized to strengthen the existing Children's digital collection, adding more copies of popular titles along with more copies of titles with a proven record of encouraging literacy.

5. Present a variety of engaging programs to children of all abilities: SAPL staff prepared 16,782 programs across the 30-branch Library system and more than half of all programs (8,519 programs) offered were for children.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

There were no changes from the original proposal.

4: What needs were addressed?

Libraries are an important community resource for children and their caregivers across San Antonio. At the Library, strong youth programming and book collections can encourage participation by promoting educational resources and a safe space for children to learn, play, and grow. Because the use of the Children's Collection is high, the collection was well-loved and had many books that needed to be replaced. The investment from the NFF provided the SAPLF and SAPL with the funding necessary to not only replace well-used copies of cherished children's books, but to also increase the collection at four underserved library branches including Bazan, Collins Garden, Carver and Las Palmas. This important infusion of books provided a collection that meets the needs and interests of the Library's youngest patrons and supported underrepresented populations on the eastside and westside of San Antonio.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Book Purchases: The SAPL secured 98 physical book titles and purchased 1,278 copies of various titles. 18 of the selected titles were Spanish bilingual board books, including Baby dream / So?ando con beb? by Sunny Scribbins and Beep beep / Piip piip by Petr Horacek. 22 titles were English board books including I Love All of Me by Lorie Ann Grover; Animal Shapes by Christopher Silas Neal; and The Messy Alphabet: An ABC Book! 58 titles were picture books including The Evil Princess vs. the Brave Knight by Jennifer L. Holm; Who Stole the Hazelnuts? A Forest Mystery by Marcus Pfister; and Fly! By Mark Teague.

Over 300 eBooks and 125 eAudiobooks were purchased and included titles such as: I Survived the Battle of Gettysburg, 1863 by Lauren Tarshis; Book 7 in the 'I Survived Series;' The Parker Inheritance by Varian Johnson; A Coretta Scott King Author Honor and Boston Globe / Horn Book Honor winner (in both eBook and Audiobook); Class Pet Mess!: My Weird School by Dan Gutman; an I Can Read!, Level 2 Beginning Reader entry in the popular series; and National Geographic Readers: Cat vs. Dogs by Elizabeth Carney; a Level 3 Beginning Reader entry in the National Geographic Readers series

Program Attendance: The Library tracks each program offered at all 30 branch libraries and attendance is taken at all programs. For FY18 (September 2018-August 2019), over 8,519 Children's programs were offered across the 30-branch system with 236,824 patrons in attendance.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The SAPLF and SAPL continue to partner together to augment the City of San Antonio's municipal budget - and book purchases are an essential element of the SAPLF's support of the Library. Maintaining, replacing, and enhancing the Children's Collection is an important facet of the SAPLF's work to fulfill our mission to strengthen the library in service to our community. Each year, the SAPLF raises funds through active fundraising from individuals, corporations, and foundation to support developing, enhancing, and increasing the library's collection.

7: Please provide any other comments of information relevant to this grant.

The SAPLF and SAPL are grateful to the NFF for bringing our libraries to life through collection development. Though the City of San Antonio does invest dollars into the Library for books and materials, but it simply isn't enough to add to and maintain the need across 29 branch locations.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
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Refresh/additions to board books, easy readers, beginner chapter books, and children fiction	\$70,000	\$50,000	\$25,000	\$12,500
Expansion of eBooks and eAudiobooks to include: easy readers, beginner chapter books, and children fiction	\$75,000	\$25,000	\$12,500	\$12,500
Promotion and Marketing	\$5,000	\$0	\$0	\$0
TOTAL:	\$150,000	\$75,000	\$37,500	\$25,000

Signature

Tracey Ramsey Bennett