

REPORT 2019 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: San Antonio Oasis	Federal Tax ID#: 26-2243879		
Address: P.O. Box 291010	City: San Antonio	State: TX	Zip Code: 78229
Website: www.oasisnet.org	Fax: (210) 236-5954		

Head Of Organization

Name: Brenda Schmachtenberger	Title: Executive Director
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Application Contact

Name: Ginny Brown	Title: Program Director	E-Mail Address: gbrown@oasisnet.org	Phone: (210) 236-5954
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REPORT INFORMATION

Report Funding Cycle: 2019 April Cycle	Report Date: 04/02/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 10,000	Date: 04/16/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The Oasis Intergenerational Tutoring Program recruited and trained 43 new tutors in the fall. We were able to expand our recruitment efforts with the additional funding from the Harvey Najim Foundation. We held a fall tutor orientation, advertised (3) full page ads for tutor recruitment in our San Antonio Oasis catalog which is mailed to over 10,000 older adults, provided recruitment posters in selected schools, presented numerous community presentations, sent out over 3,400 postcards within (6) zip code areas, and provided three tutor trainings this fall versus the normal two trainings. Oasis also added five new elementary schools within the five school districts in the San Antonio area.

Oasis completed the year with 135 tutors working with over 166 children. Many tutors work with more than one student. Unfortunately the school year was cut short with school being dismissed in the middle of March due to the Coronavirus.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Oasis was not able to complete the tutoring school year since school was cancelled in mid March due to the coronavirus.

4: What needs were addressed?

The Oasis Intergenerational Tutoring Program pairs older adults with at risk children in grades K-3. Through this program a relationship is formed between the child and the tutor. This program builds vocabulary, reading and language capability and most importantly the program builds self esteem and confidence in a child.

Older adults also benefit from the program by engaging them in their community. Studies have shown that older adults that volunteer have lower mortality rates and higher life satisfaction,

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Each year Oasis provides an annual survey to tutors, teachers, principals and school district personnel. Surveys are done online and the Oasis Institute compiles survey results for each city.

2019 end of year tutor surveys results:

-94 tutors completed the survey

100% felt the training and support they received was sufficient

100% stated that participation in the program added a purposeful element in their life

100% felt that the students attitude toward school had improved

100% felt the students confidence and self esteem had improved

94% of the tutors surveyed plan to be an Oasis tutor again next year

Do to the cancellation of school in mid March we were not able to provide the survey results from the teachers, principals and school district personnel.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

We will continue the San Antonio Oasis Intergenerational Tutoring Program and sustain it through grant funding in the future.

7: Please provide any other comments or information relevant to this grant.

The San Antonio Oasis Intergenerational Tutoring program has always been a robust program steadily increasing its goals and outreach over the years. We have established healthy and long-standing relationships in (4) school districts and a charter school. We will continue our program and look to new resources for recruitment to further increase our tutor numbers and expand the number of schools we tutor in. Our program is vital to helping at-risk children through methods of sound curriculum but most importantly by offering the children a safe-space to meet weekly with an older adult who cares and serves as a mentor. Our program has proven to be successful and continues to be a growing staple in San Antonio community schools. We thank the Najim Family Foundation for its support and hope we may continue to count on your generosity in the upcoming year.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Coordinator salary	\$19,793	\$9,897	\$19,793	\$7,660
Training and monthly meeting supplies	\$1,000	\$0	\$1,000	\$0
Training consultants	\$1,500	\$0	\$1,500	\$0
Volunteer recognition	\$6,000	\$3,393	\$6,000	\$2,340

Volunteer tutor recruitment	\$2,000	\$0	\$2,000	\$0
Indirect expenses	\$3,528	\$0	\$3,528	\$0
TOTAL:	\$33,821	\$13,290	\$33,821	\$10,000
Signature				
Brenda Schmachtenberger				