

# REPORT 2019 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> San Antonio Food Bank, Inc.		<b>Federal Tax ID#:</b> 74-2122979	
<b>Address:</b> 5200 Enrique M. Barrera Parkway	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78227-2209
<b>Website:</b> <a href="https://safoodbank.org/">https://safoodbank.org/</a>		<b>Fax:</b> (210) 337-3663	

### Head Of Organization

<b>Name:</b> Eric Cooper	<b>Title:</b> President & CEO
<b>E-Mail Address:</b> ecooper@safoodbank.org	<b>Phone:</b> (210) 431-8302

### Application Contact

<b>Name:</b> Wayne Griffin	<b>Title:</b> Grants Manager	<b>E-Mail Address:</b> wgriffin@safoodbank.org	<b>Phone:</b> (210) 431-8483
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 April Cycle	<b>Report Date:</b> 03/23/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 175,000	Date: 04/12/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

The San Antonio Food Bank was awarded \$175,000 in April of 2019. Funds were expressly used to support the Childhood Hunger Initiative, including a Kids Caf? Program, a Backpack Program, a Farm Fresh for Kids Program, a Summer Meals Program, and an emergency food assistance component specific to children.

The objectives cited in the original proposal were met. As a result of funding provided for the Childhood Hunger Initiative, the Food Bank was able to provide 225,961 Kids Caf? meals and 101,100 nutritional snacks in fiscal year 2019 (July 1, 2018 - June 30, 2019). Through the Summer Meals Program, the Food Bank also served 23,125 breakfasts, 78,031 lunches, and 47,004 nutritious snacks at 112 different locations. In FY19, the Food Bank's Backpack Program was able to distribute 21,080 food packs to 19,558 unduplicated children. Additionally, Farm Fresh for Kids provided 7,384 food packs to 6,868 unduplicated children. The final component of the Childhood Hunger Initiative is the on-going food distribution effort via the Food Bank's network of approximately 530 partner agencies. Families in need have access to these agencies for emergency food assistance every day, resulting in nutritious food for approximately 78,560 unduplicated children annually. In FY19, funding from the Najim Family Foundation provided approximately 614,010 nutritious meals to more than 47,414 children.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

The San Antonio Food Bank did not make any changes from the original proposal. 100% of Najim Foundation funding was allocated to Food. With funding support, the Food Bank was able to obtain monetary support for all other program aspects, including transportation and equipment costs.

**4: What needs were addressed?**

The San Antonio Food Bank's Childhood Hunger Initiative focuses on fighting childhood hunger and enhancing the quality of life for children. The endeavor works through the Kids Caf? Program, the Summer Meals Program, the Backpack and Farm Fresh for Kids Programs, and an annual emergency food distribution to an average of 78,560 children. The feeding sites provide safe environments for children to interact with other children and not worry about gangs, drugs, or other negative activities. In the San Antonio Food Bank's service territory, approximately 134,650 children are facing food insecurity. \$175,000 in critical support from the Harvey Najim Foundation has supported the Food Bank's ability to address this need.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

The San Antonio Food Bank evaluates the Childhood Hunger Initiative by using data collected from monthly meal counts, sign-in sheets, inventory reports, and regular visits to feeding sites to determine program efficacy and make adjustments/improvements. The number of food packs created and distributed is maintained monthly, as are the number of unduplicated children served. Data has been compiled monthly, semi-annually, and annually since the inception of the Childhood Hunger Initiative. In this way the Food Bank is able to evaluate trends in need as well as the overall success of programming. Distribution records are carefully maintained and monitored closely with partner agencies operating in areas sustaining high childhood poverty rates (e.g. census tracks, PEIMS data, and zip codes). Objectives are to improve grades, attitudes, and the overall health of the children served by the program.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Childhood Hunger Initiative is an on-going project. Each year, the need expands slightly and the Food Bank is constantly thinking of new and efficient ways to fill this increasing meal gap for children and their families. One example of this effort in action is through the Food Bank's partnership with KENS 5 to support the distribution of a Million Summer Meals for Kids throughout the summer months. The Food Bank anticipates that this initiative will grow each year and sustain the project with the help of additional support. Through its multitude of fundraising activities including Individual and Corporate Giving programs, Government Grants and Contracts relationships, and strong relationships with Private and Family Foundations such as the Najim Family Foundation, the Food Bank plans to continue the development of the Childhood Hunger Initiative until San Antonio children no longer need it.

**7: Please provide any other comments of information relevant to this grant.**

We have no additional information to provide at this time.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries	\$386,254	\$0	\$0	\$278,729
PR Tax and Fringe	\$45,215	\$0	\$0	\$46,888
Professional Fees	\$2,000	\$0	\$0	\$3,014
Supply Expense	\$84,556	\$0	\$0	\$60,556
Food	\$913,912	\$175,000	\$175,000	\$1,268,752
Telephone/Internet	\$1,400	\$0	\$0	\$3,229
Occupancy Expense	\$12,000	\$0	\$0	\$18,828

Equip Rental/Maintenance	\$28,500	\$0	\$0	\$32,570
Printing/Pub/Market ing	\$750	\$0	\$0	\$2,715
Dues	\$1,000	\$0	\$0	\$3,677
Transportation/Mile age	\$6,700	\$0	\$0	\$6,614
Insurance	\$4,500	\$0	\$0	\$7,723
<b>TOTAL:</b>	<b>\$1,486,787</b>	<b>\$175,000</b>	<b>\$175,000</b>	<b>\$1,733,295</b>
<b>Signature</b> Eric S. Cooper				