

REPORT 2017 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Rotary Club of San Antonio Foundation		Federal Tax ID#: 74-6067202	
Address: 110 Broadway, Suite 220	City: San Antonio	State: TX	Zip Code: 78205
Website: www.rotarysa.org		Fax: (210) 380-5271	

Head Of Organization

Name: Brandon Logan	Title: President
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Application Contact

Name: Anne Swift	Title: Executive Director	E-Mail Address: director@rotarysa.org	Phone: (210) 222-8242
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REPORT INFORMATION

Report Funding Cycle: 2017 October Cycle	Report Date: 06/28/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 08/02/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The Najim Family Foundation awarded \$50,000 to Rotary Club of San Antonio Foundation to support demolition and construction costs for a new Kingdom for Kids courtyard play structure at House of Neighborly Service. The project included three major parts: 1) Demolish existing play structure and erect new play structure for 2- to 5-year olds, 2) Complete half-court basketball court including resurfacing, striping and in ground goal, 3) Landscape improvements and miscellaneous clean up. These objectives were met over a two-day period with the help of Rotarian and City Year volunteers. The new play structure, deck and fencing and basketball court were completed on time and within budget. The completed structures transformed the play area at the House of Neighborly Service and provided more opportunity for use by the clients served by the facility.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The original proposal included a request to fund a second Kingdom for Kids at MLK Academy. The Rotary Club of San Antonio took responsibility for the funding of this project.

4: What needs were addressed?

The existing play structure and surrounding grounds were in disrepair and potentially unsafe for the people served by the House of Neighborly Service. The new play structure will serve 2- to 5-year olds. The half-basketball court and new decking and fencing will serve all members of the facility. These improvements will impact the lives of the 1,500 people a year served by HNS.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

The Rotary Club of San Antonio consulted with House of Neighborly Service prior to the start of the project. Our goal was to address the issues they felt were most pressing and immediate. The completed project met their needs and goals.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

This project is complete. House of Neighborly Service will maintain the improvements.

7: Please provide any other comments of information relevant to this grant.

The Rotary Club of San Antonio appreciates the continued support of the Najim Family Foundation. Through the years, with the Foundation's support, Kingdom for Kids has served thousand of children. The goal of Kingdom for Kids is provide a safe place for children to play. The ability to play in a safe environment helps children learn, socialize and integrate into society. We are grateful for the Najim Family Foundation for giving us the opportunity to impact the lives of children.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Grounds for Play-play structure	\$46,105	\$40,000	\$46,105	\$40,000
Grounds for Play - demolition	\$11,600	\$10,000	\$11,600	\$10,000
Grand Slam Courts	\$15,000	\$0	\$15,000	\$0
Landscaping	\$1,667	\$0	\$1,000	\$0
Alamo Decks & Fence - replace fencing	\$0	\$0	\$5,024	\$0
TOTAL:	\$74,372	\$50,000	\$78,729	\$50,000

Signature

Anne Swift