

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Rise Recovery		<b>Federal Tax ID#:</b> 74-2216041	
<b>Address:</b> P.O. Box 15322	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78212
<b>Website:</b> www.riserecovery.org		<b>Fax:</b> (210) 227-2634	

### Head Of Organization

<b>Name:</b> Evita Morin	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> emorin@riserecovery.org	<b>Phone:</b> (210) 227-2634

### Application Contact

<b>Name:</b> Evita Morin	<b>Title:</b> CEO	<b>E-Mail Address:</b> cheiss@riserecovery.org	<b>Phone:</b> (210) 227-2634
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 10/14/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 10/23/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Rise Recovery's primary goal is to provide the highest quality care to those seeking our services regardless of where they come from. By offering a healthy community solution for change via school-based and community-centered services, peer recovery coaching, sober social activities, facilitated support groups, and prevention education, our organization has met its goals for this program.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

From November 6, 2019 to March 23, 2020 all funds were allocated as described in Item 8. In March, Rise Recovery received written communication that unspent restricted funds could be directed to unrestricted needs in the face of the COVID-19 pandemic.

**4: What needs were addressed?**

The health and wellness of high-risk youth suffering from substance abuse through prevention, intervention and enrichment services as provided by Rise Recovery's Youth Group Recovery Community.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Each participant was given an intake assessment and then reassessed by peer coaches at the 30, 60 and 90 day marks in one-on-one sessions with peer coaches. In FY20, 91% of Rise Recovery youth clients were able to recognize the negative consequences of substance use within the first 30 days of active participation. In 2020, 89% of active participants in our programs for at least one year indicated that they abstained from substance use for at least six months.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Rise Recovery has offered this service for over 40 years in the San Antonio area. This project is slated to continue indefinitely. Rise Recovery has diverse sources of funding, from State grants to private foundations, individual donors and the United Way of Bexar County. Rise Recovery is in the midst its strategic planning process in which earned revenue and adapting to a changing environment is a priority.

**7: Please provide any other comments of information relevant to this grant.**

Thanks to the funding provided by the Najim Charitable Foundation, and the subsequent decision by the foundation to allow funds to be considered unrestricted in March 2020, Rise Recovery was able to prioritize a transition from community center-based to virtual support. With careful yet rapid planning, Rise Recovery continued to serve approximately 150 youth, young adults and their families each week from the implementation of state-mandated shelter-in-place orders issued in March 2020 until now. Without this support, Rise Recovery's response would have been much slower which would have left these youth without needed structure in the midst of losing social and school support.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries, Payroll Taxes & Benefits	\$586,839	\$26,500	\$541,521	\$26,500
Program Expenses (Activities, Events, Supplies)	\$47,224	\$9,000	\$38,058	\$9,000
Program - IT Support & Utilities	\$45,540	\$8,500	\$45,525	\$8,500
Insurance	\$15,000	\$0	\$14,332	\$0
Rent Paid	\$6,000	\$0	\$38,308	\$0
Building & Equipment Maintenance/Repairs	\$12,000	\$1,000	\$3,379	\$1,000
Auto Expenses	\$21,800	\$5,000	\$27,702	\$5,000
Administrative Expenses	\$7,500	\$7,500	\$0	\$0
<b>TOTAL:</b>	<b>\$741,903</b>	<b>\$57,500</b>	<b>\$708,825</b>	<b>\$50,000</b>

**Signature**

Evita Morin