

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Rise Recovery		Federal Tax ID#: 74-2216041	
Address: P.O. Box 15322	City: San Antonio	State: TX	Zip Code: 78212
Website: www.riserecovery.org		Fax: (210) 227-2634	

Head Of Organization

Name: Evita Morin	Title: Executive Director
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Application Contact

Name: Evita Morin	Title: CEO	E-Mail Address: cheiss@riserecovery.org	Phone: (210) 227-2634
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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 09/24/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 10/19/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes, all objectives were met. Over 700 youth and 700 parents or caregivers were served. Youth gained insight into the negative impact of their drug and alcohol use and families overwhelmingly reported positive outcomes in families' lives, attributed to their engagement at Rise Recovery. Goals met included productivity at home, school and work, and an increase in resiliency factors and practice of recovery tools. In addition to meaningful engagement with other peers in recovery, participants find the most success when they are consistent in attending support groups, social activities, or other program events.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

There were no changes.

4: What needs were addressed?

Addiction is a behavioral health issue that continues to lack affordable and accessible mental and behavioral health resources, especially for young people. Rise Recovery is the only no-cost resource fulfilling a need for teens, young adults and families with community-based program services, critical to an individual's recovery from substance use. The need we are addressing includes the reduction of overdose among youth, the diagnosis and care for substance use disorder in kids struggling in school and home, and the improvement in family health through recovery.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Rise uses several methods to evaluate outcomes including milestone surveys completed by our peer counselors and participants. These indicate the progress of one's recovery and indicate whether a recovery plan is in place, being effectively utilized, and sobriety. Of those surveyed, 87% of youth recognized the negative impact of their substance use within the first thirty days of active participation. 88% of our youth participants surveyed have maintained at least six months of sobriety after one year of active participation. The data indicates that when youth are committed to recovery and find consistency in support, they are able to maintain a positive path.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, Rise Recovery will continue to sustain our youth and family programs. We are in fact improving our outcomes evaluation to identify the longitudinal impact of recovery on youth success in school and we are expanding our outreach to school campuses. We seek financial support from individual donors, local organizations and foundations, two major fundraisers and state funding.

7: Please provide any other comments of information relevant to this grant.

In this current school year, our in-school program support continues to grow. The addition of Boerne ISD and South San ISD indicate the need for our programs and support. We are grateful for your continued generosity and recognition of the need.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries, Payroll Taxes & Benefits	\$586,839	\$26,500	\$558,300	\$27,725
Program Expenses (Activities, Events, Supplies)	\$47,224	\$9,000	\$37,551	\$6,272
Program - IT Support & Utilities	\$45,540	\$8,500	\$38,554	\$5,961
Insurance	\$15,000	\$0	\$14,569	\$2,489
Rent Paid	\$6,000	\$0	\$4,600	\$1,068
Building & Equipment Maintenance/Repairs	\$12,000	\$1,000	\$4,542	\$1,837
Auto Expenses	\$21,800	\$5,000	\$24,215	\$4,648
TOTAL:	\$734,403	\$50,000	\$682,331	\$50,000

Signature

Evita Morin