

REPORT 2018 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Reaching Maximum Independence, Inc.		Federal Tax ID#: 74-2243259	
Address: 6336 Montgomery Dr.	City: San Antonio	State: Texas	Zip Code: 78239
Website: www.rmihomes.org		Fax: (210) 656-6674	

Head Of Organization

Name: John Schwab	Title: Executive Director
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Application Contact

Name: Wendy Williams	Title: Development Director	E-Mail Address: marketing@rmihomes.org	Phone: (210) 508-8429
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REPORT INFORMATION

Report Funding Cycle: 2018 April Cycle	Report Date: 02/25/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 20,000	Date:
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Due to state licensing delays completely beyond our control we are still waiting to open our newest group home, Stormy Skies. Although we are ready to purchase our van we will not be able to use it until our clients are successfully moved into Stormy Skies.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The van we were planning to use in our original proposal and update (10/23/19) was suitable for the men moving into Stormy Skies as potentially two of them use a wheelchair. Although we found a van that allows for 2 wheelchairs, 4 passengers, and 2 staff which fit our needs unfortunately due to State Licensing delays we needed to delay the purchase.

4: What needs were addressed?

This van ...which we will buy once our license paperwork clears the state (which it will!)... will provide our participants at Stormy Skies with access to community activities. The men who are moving in are incredibly active and enjoy being out and about; this van will make that possible for them to do so.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

The "new accessible van" project funding has literally been a community team effort that took almost a year to reach this point. Naturally, it's not surprising it might take a little more time to allow several bureaucratic elements ...beyond our control... to get it across the finish line!

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

We will use this van for several years and maintain its original appearance by keeping it clean and fully operational. We require staff to do an oil change every 3 months on our vehicles in order to keep them in the best possible condition. Additionally, we require van detailing every 6 months to keep the van looking as good as new.

7: Please provide any other comments or information relevant to this grant.

All resources (including the Harvey Najin Family Foundation gift) are specifically allocated to this purchase. To date, we have the following funds specifically earmarked for this purpose totaling \$46,195. It is absolutely driving us nuts waiting for the State to complete the homes paperwork!

Harvey Najim Family Foundation: \$20,000

Stumberg Grant \$5000

Big Give \$6445

Wave Health Care \$5000

Alhambra \$750

Flamingo Bingo Donation \$9000

If you have any questions regarding thisoften complicated...often beyond our control...but absolutely....going to happen soon.... project please give us a call.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
2017 Ford Transit with rear lift and interlock functions	\$58,200	\$20,000	\$46,194	\$20,000
TOTAL:	\$58,200	\$20,000	\$46,194	\$20,000

Signature

Wendy Williams