

REPORT 2018 July Cycle

GENERAL INFORMATION			
Organization Information			
Legal Name: Presbyterian Children's Homes and Services		Federal Tax ID#: Presbyterian Children's Homes And Services	
Address: 5920 W. William Cannon Dr.	City: Austin	State: TX	Zip Code: 78749
Website: pchas.org		Fax: (800) 888-1904	
Head Of Organization			
Name: David Thompson		Title: President/CEO	
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Application Contact			
Name: Joanna Tychowski	Title: Director of Foundation Grants	E-Mail Address: joanna.tychowski@pchas.org	Phone: (800) 888-1904
REPORT INFORMATION			
Report Funding Cycle: 2018 July Cycle		Report Date: 06/13/2019 12:00 am	
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.			
Awarded Amount: 25,000		Date: 07/23/2018	
2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.			
Child & Family Program: The goal of this program is to support families going through a crisis while keeping children together with their families and helping families obtain self-sufficiency. We served 79 children and 28 families in 2018.			
Single Parent Family Program: The goal of this program is to provide a safe haven for children to grow and play while parents work on developing the educational, vocational, and social skills necessary to become self-sufficient. We served 18 children and 9 parents in 2018.			
Transitional Living Program: The objective of the program is to support former foster youths (19-24 years old) as they transition to adulthood and become self-sufficient. We served 9 young women in 2018.			
3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.			
Our objectives remained the same throughout the year. Our Organizational Impact Department is measuring the effectiveness of our programs.			
4: What needs were addressed?			

Child & Family Program: Last year, there were 26,394 cases of alleged child abuse/neglect in Bexar County. Child Protective Services (CPS) provided only 9,670 of these children and their families with support services to help make the home environment safe for the children. As a result, CPS removed 2,380 Bexar County children from their homes last year (1). Our Child and Family Program served children who are at-risk and living in challenging home situations to prevent abuse, neglect, and the need for out-of-home placement of a child.

The Single Parent Family Program addresses a crucial need in the community & mdash; single parent family poverty. Texas has particularly high rates of single mother poverty. More than 42% of Texas single mother households live in poverty (2). Poverty can have negative effects on the children such as creating toxic stress that physically alters a young child's developing brain and body (3). Our Single Parent Family Program supported families as the caregivers worked towards self-sufficiency while caring for their children.

Transitional Living Program: Each year, 25,000 youths exit the foster care system without a permanent family (4). They are children who have bounced from home to home, rarely having someone they can fully depend on. One in five will become homeless and over 50% of young women will become pregnant by age 19 (5). Our Transitional Living Program offers these young adults with stability and support as they transition to adulthood.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

We used tools such as the Arizona Self-Sufficiency Matrix (SSM), the Strengths and Difficulties Questionnaire (SDQ), and the Parental Stress Scale (PSS) to measure each client's progress. Below are last year's outcomes for each program.

a) Child & Family Program:

Outcome 1: 89% of families in the program improved their self-sufficiency.

Outcome 2: 64% of children in the program improved their emotional and social functioning.

Outcome 3: Caregivers in our Child & Family Program often come to us stressed, overwhelmed, and unable to meet their children's basic needs. 80% of caregivers had lower stress after working with our specialist.

Outcome 4: 80% of children and 99% of caregivers in our Child and Family Program were satisfied with the service and support they received at PCHAS.

b) Single Parent Family Program

Outcome 1: All of the families in the program improved their self-sufficiency, as measured by the SSM.

Outcome 2: Eighty percent (80%) of parents in the program had lower stress levels after working with our program coordinator, as measured by the PSS.

Outcome 3: Eighty-eight percent (88%) of children improved their social and emotional functioning as measured by the SDQ.

Outcome 4: Eighty-three percent (83%) of parents and 100% of children were satisfied with the services they received.

c) Transitional Living Program

Outcome 1: Eighty-six percent (86%) of clients in the program improved their self-sufficiency, as measured by the ASSM.

Outcome 2: All of the clients in the program were satisfied with the services and support they received.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

We will continue the three San Antonio Programs and currently have a capital campaign to expand our residential services in the coming year.

Sustainability Plan

PCHAS has a long history of offering human services throughout Texas, Louisiana, and Missouri. As such, we receive strong support from numerous individuals, congregations, foundations, and corporations to better help us serve children and families in need.

Longevity: PCHAS is celebrating its 116th year of service. Our financial and operational plans include a five-year horizon, allowing the agency to anticipate funding requirements for programs to remain successful.

Steady Administration: Our executive staff bring years of expertise with advanced degrees in various fields to equip the agency for success across the board.

Sound Finances: PCHAS enjoys several revenue sources and avoids ever being overly dependent on any one source. We expect that in 2019: 22% of our operating funds will come from private donations by individuals, churches, foundations, and other sources; 21% of our operating funds will come from endowment earnings; and 45% will come from fees for services rendered.

Relationship-based Fundraising: The PCHAS development staff implements a comprehensive program that seeks donations from multiple sources while building and maintaining strong relationships with the agency's donor base. The PCHAS development staff implements a comprehensive program that seeks donations from multiple sources while building and maintaining strong relationships with the agency's donor base. Revenue based on donations breaks down as follows: 47% from individuals; 17% from foundations; 21% from estate bequests; 13% from congregations; and 2% from corporations.

7: Please provide any other comments of information relevant to this grant.

We continue to be grateful for your generosity, faithfulness, and commitment to the children in our care. You have played an important role in nurturing their dreams. We are so deeply inspired by the children in our care and by devoted partners like you. As always, you are welcome to visit our San Antonio campus and see all of the good that has come from your gifts. Thank you again for all of your support.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Personnel Salaries & Benefits	\$151,477	\$20,000	\$163,112	\$20,000
Supplies & Misc.	\$7,440	\$0	\$6,337	\$1
Training & Development	\$400	\$0	\$673	\$1
Outreach & Therapy	\$24,850	\$5,000	\$15,302	\$5,000
Telephone & Office Expenses	\$46,957	\$0	\$76,080	\$1
Travel Costs	\$12,150	\$0	\$6,466	\$1
All Other Costs	\$1,244	\$0	\$1,393	\$1
Program Admin Overhead Allocation-8% of budget	\$19,903	\$0	\$21,552	\$1
TOTAL:	\$264,421	\$25,000	\$290,915	\$25,006

Signature

Joanna Tychowski