

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

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|--|-----------------------------|---------------------------------------|---------------------------|
| Legal Name: Martinez Street Women's Center | | Federal Tax ID#: 74-2934053 | |
| Address: 801 North Olive Street | City: San Antonio | State: Texas | Zip Code: 78202 |
| Website: mswomenscenter.org | | Fax: (210) 908-9772 | |

Head Of Organization

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| Name: Andrea Figueroa | Title: Executive Director |
| E-Mail Address: afigueroa@mswomenscenter.org | Phone: (210) 908-9772 |

Application Contact

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| Name: Jasmine Marshall | Title: Grants and Development Manager | E-Mail Address: afigueroa@mswomenscenter.org | Phone: (210) 908-9772 |
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REPORT INFORMATION

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| Report Funding Cycle: 2018 October Cycle | Report Date: 09/26/2019 12:00 am |
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

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| Awarded Amount: 25,000 | Date: 10/19/2018 |
|------------------------|------------------|

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

During the grant period, the Martinez Street Women's Center experienced growth and served an additional 30 students, for a total of 306. The Girl Zone Program served girls on and off school campuses with engaging field trips focused on enhancing academic and behavioral outcomes. We offered Girl Zone on ten different SAISD campuses.

The Girl Zone Program completed 35 enrichment lessons throughout the school year and 60 lessons over the summer break. They included rotated workshops on the seven girl zone learning topics. self-esteem/self-love, healthy relationships, service learning/leadership, media literacy, arts/culture/HERstory, S.T.E.M., and health/nutrition.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

MSWC wrote in the grant application that we measure success through extensive feedback (beginning and end surveys), parent involvement, and extensive data practices, with the additional use of the Developmental Assets Profile to project a girls future success before and after our programs. MSWC has taken a different approach on the Developmental Assets Profile survey, we realized that this survey takes into account the youths whole life and what are program aims for measuring is positive outlook for their futures. Therefore, we have switched to using the College Interest survey to get these measurement results.

4: What needs were addressed?

The Martinez Street Women's Centers Girl Zone Program met the need of serving the most economically disadvantaged girls with 99% coming from homes that are at or below the poverty line. The out-of-school-time hours have long since been seen as the times when students are most at risk of engaging in risky behavior. Such behavior can and does contribute to poor student outcomes, dropping out, and barriers to succeed in adulthood. Girl Zone provided undeserved girls with opportunities to explore their world, the tools to achieve their dreams, and the platform to inspire their peers.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Throughout the duration of the grant period, Martinez Street Women's Center surveyed the girls participating in Girl Zone twice a year through the Developmental Assets Survey through the Search Institute. In addition through the Search Institute, we used the Attitudes and Behavior Survey to measure young people's external supports and internal strength, key non-cognitive skills, high-risk behavior patterns, thriving indicators, and deficits.

An unexpected result was a low turn-out of participants completing the Developmental Assets Survey. The youth girls we work with don't reflect the DAP because 99% of the issues that these students face are in their community and homes that comes with lower DAP scores. Due to this, we have chosen to use a difference DAP survey one of which does not measure the student adverse childhood effects but measures their positive outlook on their future. This survey is the College Interest Survey. Result from that survey show that 99% of the girls surveyed have an interest in going to college.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

As the Martinez Street Women's Center continues to grow our programs are also growing and expanding and we know it is imperative to plan for long-term sustainability. The Girl Zone Program is sustained primarily through grant funding. Martinez Street Women's Center has made strides in diversifying its funding sources with an increase in corporate and individual giving. Additionally, the MSWC Board of Directors has implemented an annual fundraiser with a goal of increasing board contribution, cultivating new donors, and engaging lapsed donors.

7: Please provide any other comments of information relevant to this grant.

The results from our partnership with Up Partnership (formally Excel Beyond the Bell and P 16 Plus) will not be available until mid-October. We would be more than happy to update The Najim Foundation with the results when those are made available to us. These measures track success by tracking academic progress, chronic absenteeism, behavior and risk assessment, and developmental assets. This is done by student ID's that are collected and analyzed and reported back to our organization through an outcomes dashboard. Through this, we are able to see aggregate improvement, comparison to ISD's, and challenge areas.

Martinez Street Women's Center used more funds in salaries and benefits than originally planned because we needed to cover additional Girl Zone Educators. We also had unanticipated extra site costs and did not have the opportunity to spend marketing dollars but we are adding substantial marketing in the next grant cycle to coincide with our strategic plan. MSWC did not end up using our transportation allocation due to our bus being out of service.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

| Line Item Description | Total Project Funds Allocation | Najim Requested Funds | Project Funds Actual | Najim Funds Allocation |
|-----------------------|--------------------------------|-----------------------|----------------------|------------------------|
| Salaries and Benefits | \$187,022 | \$5,000 | \$187,022 | \$14,569 |
| Contract Services | \$17,880 | \$0 | \$17,880 | \$0 |

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|------------------------------|------------------|-----------------|------------------|-----------------|
| Participant Nutrition | \$7,000 | \$4,500 | \$7,000 | \$1,770 |
| Curricular Supplies | \$10,000 | \$7,000 | \$10,000 | \$3,578 |
| Technology | \$1,530 | \$0 | \$1,530 | \$0 |
| Participant Transportation | \$1,200 | \$1,000 | \$1,200 | \$0 |
| Program Travel | \$4,000 | \$2,500 | \$4,000 | \$390 |
| Program Site Cost | \$4,988 | \$2,500 | \$4,988 | \$4,493 |
| Miscellaneous | \$4,800 | \$0 | \$4,800 | \$0 |
| Professional Development | \$4,600 | \$0 | \$4,600 | \$0 |
| Marketing and Special Events | \$4,700 | \$2,500 | \$4,700 | \$200 |
| In Kind | \$8,000 | \$0 | \$8,000 | \$0 |
| TOTAL: | \$255,720 | \$25,000 | \$255,720 | \$25,000 |

Signature

Andrea Figueroa