

REPORT 2018 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Make-A-Wish Central and South Texas		Federal Tax ID#: 74-2357788	
Address: 1931 NW Military Highway Ste. 210	City: San Antonio	State: Texas	Zip Code: 78213
Website: www.cstx.wish.org		Fax: (512) 329-9474	

Head Of Organization

Name: Kathrin Brewer	Title: President & CEO
E-Mail Address: kbrewer@cstx.wish.org	Phone: (210) 525-9474

Application Contact

Name: Sarah Gaye Conner	Title: San Antonio Regional Director	E-Mail Address: sarah@cstx.wish.org	Phone: (210) 525-9474
-----------------------------------	---	---	---------------------------------

REPORT INFORMATION

Report Funding Cycle: 2018 July Cycle	Report Date: 02/08/2019 12:00 am
---	--

1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 07/18/2018
------------------------	------------------

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes the objectives were met. Ten children in San Antonio with critical illnesses had life affirming, life changing wishes granted.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

none

4: What needs were addressed?

The need to provide wish children with yet another tool to help them in their battle against their critical medical condition was addressed by providing a wish experience. The need to help boost the children's self-confidence, and increase their willingness to comply with treatment protocols was addressed as emotional well being is strengthened by a wish experience helping to improve health status.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Our wish families complete wish satisfaction surveys.

Also, over 70% of our wish children overcome their battle with their critical medical condition and go on to adulthood.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, Since being founded in 1984, we are proud to have never denied a wish to a medically qualified child in our region. We will continue to sustain this project through gifts from individuals, foundations, corporations, national partners, events, etc. , as the number of referrals of critically ill children continues to rise.

7: Please provide any other comments of information relevant to this grant.

This grant has been instrumental in helping us in our goal of reaching every medically eligible child in our region. We are so grateful to Harvey Najim for his generous heart!

Through the Adopt-A-Wish program a grant of \$5,000. adopts the wish of one child. Wish types and family sizes vary so wish do wish costs. Regardless of the actual wish cost , a grant of \$5,000 adopts a wish. Wish cost reports are available and can be provided.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Analisa's Disneyland wish	\$5,000	\$5,000	\$4,024	\$5,000
Carolina's Hawaii wish	\$5,000	\$5,000	\$10,607	\$5,000
Cassidy's Hawaii wish	\$5,000	\$5,000	\$14,370	\$5,000
Derek's Disney World wish	\$5,000	\$5,000	\$4,533	\$5,000
Hayley's Disney World wish	\$5,000	\$5,000	\$6,914	\$5,000
Jennevie's Disney World wish	\$5,000	\$5,000	\$7,957	\$5,000
Madilyn's Disney World wish	\$5,000	\$5,000	\$3,221	\$5,000
Nadar's Hawaii wish	\$5,000	\$5,000	\$11,385	\$5,000
Timothy's Disney World wish	\$5,000	\$5,000	\$5,670	\$5,000
Zoey's Disney World wish	\$5,000	\$5,000	\$5,997	\$5,000
TOTAL:	\$50,000	\$50,000	\$74,678	\$50,000

Signature

Sarah Gaye Conner