

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Jewish Family Service of San Antonio Texas Inc.		Federal Tax ID#: 74-1759254	
Address: 12500 N.W. Military Highway, Ste. 250	City: San Antonio	State: TX	Zip Code: 78231
Website: www.jfs-sa.org		Fax: (210) 302-6920	

Head Of Organization

Name: Talli Dolge	Title: Chief Executive Officer
E-Mail Address: dolget@jfs-sa.org	Phone: (210) 302-6920

Application Contact

Name: Kristy Dean, LPC-S, LMFT-S	Title: Chief Clinical Officer	E-Mail Address: dolget@jfs-sa.org	Phone: (210) 302-6953
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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 10/19/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 25,000	Date: 10/19/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

JFS' overall goal is to positively impact the emotions, behaviors, psychological symptoms, and relationships of the children we serve in counseling and psychiatry programs. Progress is measured through the baseline score of the Children's Global Assessment of Functioning (GAF) and quarterly follow-up scores. Information used to determine subjective areas of scoring are determined by the client's self-report as well as therapist observation of symptoms. The program's stated objective was to demonstrate that 80% of clients would make positive progress toward individually tailored goals that were created with input from the child, the family, and the therapist.

This objective was met. Of the children receiving receiving therapy and/or psychiatric medication management between December 2018 through November 2019, 85.7% were found to demonstrate an improved GAF score, with the average score improving by 5.5%.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

No changes in the objectives were made.

4: What needs were addressed?

JFS comprehensive mental health services for children and youth address the mental, emotional and behavioral health needs of the children of this community by providing affordable and accessible therapy and psychiatric medication management services. As the Meadows Mental Health Policy Institute (MMHPI) has estimated, 50,000 children and youth in Bexar County have experienced three or more adverse childhood experiences before the age of 17. The impact of trauma on the mental health of these children is profound and early intervention is key to the long-term success of the client. High childhood poverty rates and the shortage of mental healthcare providers in Texas further intensify the community's need for accessible, culturally competent mental health services.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

JFS therapists evaluate children based on established individual treatment plans and their progress towards meeting the goals in the treatment plan. Progress towards goal achievement is monitored at each therapy session using several different criteria, including self-report from the child and the family. The therapist also assesses clients using the Children's Global Assessment of Functioning (GAF) Scale, starting at the first session and repeated every three months. Treatment plan review with the child, the family, and the therapist occurs at regular intervals, allowing for the identification of successfully completed goals (either through symptom reduction/eradication or successful development of coping skills) and/or new problem areas. The ongoing evaluation of progress enables the counselor and family to assess whether the treatment is being effective.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

JFS will continue its focus on providing affordable and accessible mental health care to the San Antonio community. JFS has provided uninterrupted mental health services since 1973 by cultivating and maintaining diversified funding sources. JFS revenue combines earned income (sliding scale fees, insurance reimbursements), public funding (federal Victims of Crime Act grants), private foundation grants, and individual donations and fundraising events. JFS also provides services through partnerships with health care service providers including local universities that offer graduate training in mental health counseling and social work. These programs allow JFS to provide in-kind services of graduate students (under licensed supervision) to supplement professional staff.

7: Please provide any other comments or information relevant to this grant.

None.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries/Fringe	\$154,434	\$50,000	\$131307	\$25000
Contract Services (Payroll/Cleaning/Security)	\$3,962	\$0	\$3594	\$0
In Kind (Interns)	\$12,600	\$0	\$12600	\$0
Supplies	\$1,250	\$0	\$5560	\$0
Telephone/Internet	\$4,800	\$0	\$4335	\$0
Utilities	\$6,500	\$0	\$4720	\$0
Repair & Maintenance	\$2,500	\$0	\$3830	\$0
Copier Lease	\$800	\$0	\$350	\$0
Insurance	\$1,500	\$0	\$1300	\$0

Educational Art & Play Therapy	\$10,000	\$0	\$0	\$0
Marketing & Outreach	\$10,000	\$0	\$3084	\$0
TOTAL:	\$208,346	\$50,000	\$170,680	\$25,000
Signature				
Raymond C Rodriguez				