

# REPORT 2019 July Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> I Care San Antonio		<b>Federal Tax ID#:</b> 74-2690192	
<b>Address:</b> 1 Haven for Hope Way	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78207
<b>Website:</b> www.icare-sa.org		<b>Fax:</b> (210) 220-2361	

### Head Of Organization

<b>Name:</b> Libby Bentley	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> lbentley@alamovision.org	<b>Phone:</b> (210) 220-2384

### Application Contact

<b>Name:</b> Leah Gransbery	<b>Title:</b> Development Director	<b>E-Mail Address:</b> lgransbery@alamovision.org	<b>Phone:</b> (210) 220-2384
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 July Cycle	<b>Report Date:</b> 06/25/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 15,000	Date: 08/22/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Yes, the original objectives were met for this event to include:

- o 205 children from 71 different schools received a free eye exam.
- o 176 pairs of glasses were distributed at no charge.
- o 30 volunteers were recognized, including eight ophthalmologists and optometrists who help make our program possible.
- o \$56,660 value of care was delivered to the community.

In addition, we held mini iCare4Kids clinics to accommodate overflow and those that were unable to attend on 10/19/19 to include:

- o 286 children from an additional 27 different schools received a free eye exam.
- o 194 pairs of glasses were distributed at no charge.
- o \$65,065 value of care was delivered to the community.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

No changes.

**4: What needs were addressed?**

Early detection and treatment of children's eye diseases and disorders.

The earlier a vision problem is diagnosed and treated, the less the potential negative impact it may have on the child's development. Many vision problems are not detected because parent(s) cannot afford eye care for their child(ren). iCare4Kids provides eye care equity for our most vulnerable children, addressing all of their vision needs.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

We measure success by the feedback from the school nurses who make the patient referrals and program volunteers as well as evaluating quantitatively and qualitatively data from our participants.

Quantitatively, we measure the number children that participate, and the number of eye care services provided, such as eye exams, refractions, specialized diagnostic testing and glasses dispensed. We value this care based on Medicare reimbursement rates.

Qualitatively, we measure the impact of the services provided to the children and the difference it makes in their lives.

75% of iCare4kids patients said their reading improved after visiting the I Care Vision Center.

80% of iCare4kids patients said their self-confidence improved after visiting the I Care Vision Center.

90% of iCare4kids patients stated that if I Care San Antonio was not available to them, they would have no other option for vision care.

100% of iCare4kids patients that needed glasses, received them!

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes! iCare4Kids is a vital project and program of the I Care Vision Center and must be sustained to ensure low income and homeless children receive their much-needed eye care. We plan to sustain and grow the program through building new school and volunteer relationships, school nurse appreciation events and the cultivation of current and potential funders.

**7: Please provide any other comments of information relevant to this grant.**

Thank you, Harvey E. Najim Charitable Foundation, for your continued support of children's vision! Below are just a few of the very grateful parents words of appreciation for helping their children "see" a better future:

"Thank you so much for this service and glasses for my children. My daughter's glasses had broken and I could not afford to buy her new glasses. My son also needed glasses. Thank you so much it really means a lot to us."

"I don't have eye care insurance for my daughter, this opportunity was great because I can't afford glasses. You guys are a blessing. She had a hard time seeing the board and doing homework and would get headaches almost every day! Now she goes to school with great confidence, not having to worry about her vision and no longer suffers from annoying headaches. From the bottom of my heart, thank you so much."

"Although my four-year-old was a little scared of some things, it's all worth it now. As soon as he got his new glasses he says, "Wow - mommy I can see better."

That's all the matters. Thanks, y'all!"

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Technicians	\$29,000	\$7,000	\$29,000	\$7,000
Lab Fees	\$200	\$200	\$0	\$0
Glasses	\$8,000	\$4,000	\$5,902	\$4,000
Volunteers	\$1,400	\$1,100	\$931	\$931
Postage & Printing	\$750	\$300	\$750	\$300
Educational Materials	\$3,000	\$400	\$1,500	\$400
Medical Supplies	\$2,000	\$1,000	\$5,359	\$1,369
Children's Gift / Takeaway	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL:</b>	<b>\$45,350</b>	<b>\$15,000</b>	<b>\$44,442</b>	<b>\$15,000</b>
<b>Signature</b> Leah Gransbery				