

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Humane Society of San Antonio (dba San Antonio Humane Society)		<b>Federal Tax ID#:</b> 74-6024105	
<b>Address:</b> 4804 Fredericksburg Rd.	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78229
<b>Website:</b> www.SAhumane.org		<b>Fax:</b> (210) 424-7601	

### Head Of Organization

<b>Name:</b> Nancy F. May	<b>Title:</b> President/CEO
<b>E-Mail Address:</b> nmay@SAhumane.org	<b>Phone:</b> (210) 424-7597

### Application Contact

<b>Name:</b> Kelly Grady	<b>Title:</b> Development Associate	<b>E-Mail Address:</b> kgrady@sahumane.org	<b>Phone:</b> (210) 424-7597
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 08/20/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 31,250	Date: 10/30/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

The main objective of our original proposal was to continue expanding our Humane Education program to reach even more children with our messages of compassion, respect, and responsibility. Unfortunately, in early 2020, the COVID-19 pandemic forced the San Antonio Humane Society (SAHS) to close its doors to the public. Our most popular Humane Education programs, Camp Humane and the Tails for Tales reading program, were not able to be conducted in-person as usual. However, our educators quickly pivoted and created a hybrid learning program called "Connected Classroom" to continue bringing Humane Education to our city's kids. Students picked up kits full of curriculum supplies to conduct their own experiments, projects, and crafts at home under the virtual supervision of our Humane Educators.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

Because of public health restrictions due to the COVID-19 pandemic, our Humane Education program went virtual this year. Instead of continuing our typical programming and meeting our students in-person for hands-on lessons, our educators created a hybrid program called "Connected Classroom." As such, the original budget submitted for our Humane Education program decreased, as you will see in the budget below. However, as we pivoted to meet the needs of the situation brought about by COVID-19, we were able to expend all funding on program expenses as planned.

**4: What needs were addressed?**

All Humane Education lessons provide vital lessons of compassion, respect, and responsibility. Every activity, game, and experience is centered on the importance of discovering how to stretch critical thinking skills while also developing a strong sense of empathy. These themes continued as we took our programming online.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

In a typical year, our educators keep track of each program provided as well as the number of children participating and determine success based on the volume of students reached with our important messaging. Although our numbers were not as high this year due to the unfortunate circumstances surrounding COVID-19, we consider the successful implementation of a hybrid program and the volume of online curriculum we were able to produce to meet the situation a great success.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Humane Education program at the SAHS is a permanent fixture of our mission and will continue to provide vital educational opportunities to the children of San Antonio. While we hope to restart our programming in person as soon as we are able to safely do so, we will also continue providing more in-depth online programming for families who prefer to participate virtually and to expand our reach beyond what we could ever hope to achieve in person.

In addition to support from the Najim Family Foundation, we will seek funding from other foundations and grantors, as well as from individual donations, direct mail responses, tributes and memorials, and 3rd party events.

**7: Please provide any other comments of information relevant to this grant.**

In response to the COVID-19 pandemic, the SAHS made the difficult decision to close the shelter to the public until further notice in March 2020. In 2019, we spayed/neutered over 20,000 pets (with the majority being publicly-owned pets), provided education to 7,000+ kids, served 4,000+ public pets at our wellness clinics, and had volunteers provide over 22,000 hours of volunteer service. With so many people coming and going from our facilities, it became clear that closing temporarily was the only way we could contribute to helping our community "flatten the curve" and decrease the spread of COVID-19.

Currently, we are offering limited no-contact services for pet adoptions, public spay/neuter surgeries, and wellness services, and our Humane Education has gone virtual. This has allowed us to continue serving needy dogs and cats in our area as well as provide opportunities for San Antonio's kids to continue their Humane Education. However, our services are still limited, and our public closure has significantly affected our budget. While this year looked much different than years past, it is our goal to get back up and running and continue the volume of care and education we typically provide for the public as soon as it is safe to do so.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salary & Payroll Expenses	\$80,927	\$9,375	\$60,281	\$9,375
Reading Program Expenses - books, library storage, t-shirts, prizes, etc.	\$11,133	\$11,133	\$12,402	\$11,877

Camp Supplies - curriculum supplies such as fabric, poster board, markers, glue, t-shirts, supply storage, etc.	\$9,570	\$7,452	\$8,301	\$7,950
Continuing Education for Humane Educators	\$2,053	\$1,350	\$108	\$108
Admin and Facilities Expense	\$16,817	\$1,940	\$8,597	\$1,940
Office Equipment & Office Supplies	\$1,094	\$0	\$359	\$0
Banking Fees	\$953	\$0	\$189	\$0
Advertising for Educational Programming	\$1,514	\$0	\$0	\$0
<b>TOTAL:</b>	<b>\$124,061</b>	<b>\$31,250</b>	<b>\$90,237</b>	<b>\$31,250</b>
<b>Signature</b>				
Nancy F. May				