

REPORT 2018 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Humane Society of San Antonio (dba San Antonio Humane Society)		Federal Tax ID#: 74-6024105	
Address: 4804 Fredericksburg Rd.	City: San Antonio	State: TX	Zip Code: 78229
Website: www.SAhumane.org		Fax: (210) 424-7601	

Head Of Organization

Name: Nancy F. May	Title: President/CEO
E-Mail Address: nmay@SAhumane.org	Phone: (210) 424-7597

Application Contact

Name: Kelly Grady	Title: Development Manager	E-Mail Address: kgrady@sahumane.org	Phone: (210) 424-7597
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REPORT INFORMATION

Report Funding Cycle: 2018 July Cycle	Report Date: 07/01/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 31,250	Date: 07/01/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

This grant was to support our Children's Humane Education Program for "at-risk" youth.

YES - The objectives cited in the proposal were met.

Start:

Our Humane education Program includes four main objectives:

1. Provide accurate information so that students have the knowledge to face real challenges;
2. Foster curiosity, creativity, and critical thinking so that students have the tools to meet challenges;
3. Impart reverence, respect, and responsibility so that students have the motivation to confront challenges;
4. Offer positive choices and tools for problem solving so that students will be capable of solving challenges.

Met:

After exposure to our Humane Education Program and before "graduating, students will:

1. go back to their schools and families with a greater understanding of animal issues in San Antonio;
2. have acquired the ability to face daily challenges with compassion and empathy;

- 3. have the ability to navigate through obstacles with critical thinking skills;
- 4. and have the necessary character development to step into future leadership roles.

* ALL of the skills learned in our Humane education Program are transferable, not only to other areas of academia, but in everyday life as students grow into compassionate, ethical adults.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

No change to our objective was required - only an extension of our original timeline to ensure we had time to spend the grant in full.

4: What needs were addressed?

Not all children receive exposure to character-building opportunities. Our Humane education Program teaches children about compassion, respect, and responsibility through interaction with animals in need. We address needs of "at-risk" children by offering strategies to build self-esteem and leadership skills using teaching topic involving animals and the environment, while also fostering a passion for volunteering, service, and stewardship.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Our initial plan to evaluate overall success was going to be determined by program growth - and we have seen our camps sold out and all of the rest of our programs throughout the year grow to maximum capacity. Students also submit a project that they have worked on in small groups to show off what they have learned - that is an added component to summer of 2019. we were also hoping to increase revenue - while Camp Humane has a nominal tuition rate, our other services for "at-risk" youth are turning out to be free - because schools are indicating need but do not have the ability to pay for us to come out, so we continue to do this for free.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes - we hope to continue to make up a portion of our expenses from camp tuition payments, which support about 30% of our total program expenses. We hope that continued grant funding will help us fund the difference at about 60%.

7: Please provide any other comments of information relevant to this grant.

We will begin construction on our expansion project in the fall of 2019, which will include the renovation of our education building. We hope to serve even more children once that renovation is complete.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salary & Payroll Expense	\$78,989	\$11,059	\$73,676	\$13,145
Project Exp. (Curriculum delivery costs + supplies such as books, poster board, markers, glue, etc. @ \$2.64/child)	\$11,500	\$11,500	\$12,667	\$8,124
Security Guard to Protect Children @ Camp	\$7,500	\$7,500	\$6,781	\$0

Facility Expenses	\$18,066	\$1,191	\$18,066	\$1,191
Computer + IT Support	\$5,843	\$0	\$8,790	\$8,790
Administrative Fees	\$2,897	\$0	\$3,577	\$0
Banking Fees	\$205	\$0	\$1,443	\$0
TOTAL:	\$125,000	\$31,250	\$125,000	\$31,250
Signature				
Traci B. Gomez				