

REPORT 2020 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Archdiocese of San Antonio - Hope for the Future		Federal Tax ID#: 74-1109740	
Address: 2718 W. Woodlawn Avenue	City: San Antonio	State: Texas	Zip Code: 78228
Website: www.hopeforfuture.org		Fax: (210) 734-2620	

Head Of Organization

Name: Archbishop Gustavo Garcia-Siller, MSPS	Title: Archbishop of San Antonio
E-Mail Address: archbishop.gustavo@archsa.org	Phone: (210) 734-1644

Application Contact

Name: Jennifer Rodriguez	Title: Donor Relations Officer	E-Mail Address: dev_grants@archsa.org	Phone: (210) 734-1943
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REPORT INFORMATION

Report Funding Cycle: 2020 April Cycle	Report Date: 03/08/2021 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 100,000	Date: 04/29/2020
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The objective of Hope for the Future is to provide tuition assistance to those who desire a Catholic education, but cannot afford the full cost of tuition. In spite of the economic impact of the Covid-19 pandemic, with the generous gift of \$100,000 from the Najim Charitable foundation, fundraising efforts like the Khaki & Plaid, and other foundation support, the Archdiocese of San Antonio awarded just over \$1.4 million in tuition assistance impacting over 1,300 children for the 2020-21 school year.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

All funds granted to Hope for the Future from the Najim Charitable Foundation were used for the original and intended purpose of providing tuition assistance to at-risk children in need.

4: What needs were addressed?

The \$100,000 grant award from The Najim Charitable Foundation provided tuition assistance to 100 Catholic School children and their families, allowing them to continue to choose a private, academically rigorous, faith-based education.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Hope for the Future works with the school principals and Department of Catholic Schools to monitor attendance, grades and citizenship. For the 2020-21 school year, the Catholic schools of the archdiocese boasts a 96% attendance rate.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Hope for the Future will continue indefinitely through the sustained support of the Annual Appeal for Ministries, the Hope for the Future Endowed Fund at the Catholic Community Foundation, the annual Khaki & Plaid event, foundation support and through the kind and generous gifts of many donors.

7: Please provide any other comments of information relevant to this grant.

Hope for the Future was no exception to the economic impact felt in our community due to the Covid-19 pandemic. The projected budget for the 2020-21 tuition assistance disbursements was \$2.1 million. In our best efforts, working through the realities of the pandemic, we were able to distribute \$1.4 million in tuition assistance. Current projections for the 2021-22 school year show that we will at least match the \$1.4 million, if not exceed it. Blessedly, we were able to impact 1,300 students and their families. Hope for the Future remains grateful to the Najim Charitable Foundation for your long term commitment and support of Catholic School education in San Antonio.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Blessed Sacrament	\$46,200	\$12,000	\$34000	\$4250
Holy Name	\$64,850	\$17,500	\$21770	\$13000
Mount Sacred Heart	\$75,235	\$14,000	\$21600	\$0
St. Luke	\$68,515	\$16,250	\$43476	\$18750
St. Mary Magdalen	\$238,800	\$76,000	\$117000	\$7000
St. Paul	\$71,450	\$14,500	\$35000	\$19000
St. Thomas More	\$30,475	\$2,000	\$20000	\$7000
St. Pius X	\$38,750	\$2,000	\$18700	\$6500
St. Gregory the Great	\$91,000	\$12,000	\$20000	\$1000
St. James the Apostle	\$140,700	\$28,000	\$69550	\$6000
St. John Berchmans	\$121,700	\$19,750	\$47250	\$7000
St. John Bosco	\$93,200	\$26,000	\$33750	\$4000
St. Gerard Regional Middle School	\$50,000	\$10,000	\$46740	\$0
Other 24 Schools, Program Grants	\$927,125	\$0	\$817125	\$0
Little Flower	\$36,000	\$3,000	\$29,500	\$6,500
Providence 6-8 Prep	\$24,000	\$1,700	\$77,000	\$0
TOTAL:	\$2,118,000	\$254,700	\$1,452,461	\$100,000

Signature

Jennifer Rodriguez