

# REPORT 2018 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Hill Country Daily Bread Ministries		<b>Federal Tax ID#:</b> 30-0148195	
<b>Address:</b> 234 W. Bandera Road, #133	<b>City:</b> Boerne	<b>State:</b> Texas	<b>Zip Code:</b> 78006
<b>Website:</b> www.hillcountrydailybread.org		<b>Fax:</b> (830) 755-5200	

### Head Of Organization

<b>Name:</b> Agnes Hubbard	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> agnes.hubbard@hillcountrydailybread.org	<b>Phone:</b> (830) 755-5200

### Application Contact

<b>Name:</b> Allison Peterson	<b>Title:</b> Grant Manager	<b>E-Mail Address:</b> beverly.duke@hillcountrydailybread.org	<b>Phone:</b> (830) 755-5200
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 October Cycle	<b>Report Date:</b> 09/26/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 75,000	Date: 09/26/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

HCDBM achieved the objective outlined which was to meet the key needs of disadvantaged, at-risk children through our Hill Country Kids Program by providing food; diapers and health/hygiene items; books and literature; and support through our Stand By Me (SBM) Student Mentoring Program. Funding from Najim Charitable Foundation has made a difference in lives of children in our programs by providing:

1. **FOOD-** During this grant period, your funding impacted childhood hunger by providing low-income households with over \$351,000 in food. Food boxes were prepared for children with special needs and during the summer when they are out of school.
2. **DIAPERS AND HEALTH/HYGIENE ITEMS-** Over 70% of the households we serve have an income of less than \$20,000 a year. Because low-income households survive on limited income, our food boxes also contained vital health/hygiene items such as diapers, baby wipes, soap, shampoo, toothpaste, and other items that impact wellbeing. Your funding provided over \$190,000 in diapers and health/hygiene products.
3. **BOOKS AND LITERATURE-** This grant provided books and literature to enrich the lives of children we serve. Your commitment to helping children develop a love of reading will have a life-time impact.

4. **STAND BY ME STUDENT MENTORING** - With the goal of encouraging educational success and personal empowerment, your funding helped create a lasting impact on at-risk youth by providing one-on-one, long-term mentoring and invaluable opportunities for teaching, relationship building, and a safe environment where children can feel they are heard; providing solid support for those who are most vulnerable.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes from the original proposal.

**4: What needs were addressed?**

According to the National Center for Children in Poverty (NCCP), 47% of children in Texas live in low-income households. Funding from The Najim Charitable Foundation addressed specific needs of children living in poverty through provision of food, diapers and healthcare products, books, and support for at-risk youth. Childhood poverty can damage a child's well-being and limit their future achievements. A diet that lacks nutritious food may affect a child's physical and mental health and increase the risk of developing health problems, including diabetes and obesity. Because hunger can have a long-term impact on a child's wellbeing, your vital funding provided food boxes delivered to the child's home every two weeks by our trained Family Mentors. During the summer, the food boxes contained food items children could easily prepare. Your support also provided diapers that play a key role in a baby's health and well-being. Due to limited income, low-income households may leave their children in soiled diapers for long periods of time. Purchasing other health needs such as toothpaste, soap, or laundry detergent may also be neglected.

Since low-income households struggle to provide basic needs, buying books for their children may be out of the question. Your funding provided books to encourage reading at home to improve academic skills. Through support of our SBM program, You impacted at-risk youth who are more likely to engage in risky behavior, possess unhealthy coping skills, misunderstand their potential as contributing members of society (leadership skills), and lack professional career life skills.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

HCDBM uses both qualitative and quantitative measurements to gauge progress. In the Family Mentoring Resource Program, Case Managers monitor five core life areas: financial, emotional/mental, spiritual, physical/health and support systems. Clients are scored in each area upon entry into the program. Achievable six month and one-year goals and Action Plan is then developed. The plan is shared with their Family Mentor. Once a year, clients complete a Likert Client Survey to measure client's satisfaction and program impact. Participation in the FMRP significantly improves the lives of children and their families by leveraging resources and addressing underlying physical, emotional, and spiritual issues caused by generational poverty. Clients report improved quality of life (91%) increased supportive relationships (90%) connections to referral services (90%) and basic material needs met (93%).

The key metrics used to evaluate the results of the Stand By Me program are intensive case management and case notes, parent surveys that provide feedback on Match Quality, and base-line surveys through the Developmental Asset Profile Survey. SMART Goals are used regularly to create benchmarks to help determine areas of need or support in order to obtain 1) match longevity, 2) setting and meeting goals, and 3) development of positive social attitudes and relationships. Anticipated results are the youth will interact with positive role models who have time to listen, talk, and inspire and that they will learn to work together, be accountable, solve problems, develop creative skills, gain self-confidence, and mature socially, emotionally, intellectually, and physically.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Because the Hill Country Kids Program is a valuable resource that impacts the well-being of children living in poverty, HCDBM will continue this project. To ensure HCK and our other programs remain economically feasible, innovative, and sustainable, HCDBM seeks funding from diverse sources, including grants, donations, and in-kind contributions. The Vision Dinner is our major fundraiser to support our core programs. During the year, HCDBM also participates in smaller fundraisers, Giving Tuesday, and the Big Give SA for funding. HCDBM enjoys strong and committed community support both financially, in-kind donations, and volunteerism, which keeps our operating ratio very low.

**7: Please provide any other comments of information relevant to this grant.**

During this grant period, over 1,000 children were directly impacted through The Najim Charitable Foundation funding. Your funding made a difference in their lives and their long-term well-being. Client surveys showed 93% of participants felt the Family Mentoring Resource Program improved their families' situation or quality of life. Ninety-three percent also stated that the program met their needs by providing food and diapers.

Findings published in the journal Social Science Research show that raising a child in a home filled with books positively impacts their academic growth and future success. Being surrounded by books at home helps children build vocabulary, increase awareness and comprehension, and build intellect. Through your funding, books and bibles were purchased and distributed to low-income families that will make a difference in their future. Concepts

The impact of the Stand By Me Student Mentoring Program is transformational, and children participating beat national statistics that show them typically following a legacy of generational poverty. We were excited that in 2018, our SBM Senior graduation rate was 100%. (the National Average of persistently poor youth is 65%) with 85% of our 2018 graduating youth having post-graduation plans. (SA2020 statistics show persistently poor children having a 36% post-graduation plan rate). Our 11-year average for graduation is over 95%. We are grateful to The Najim Charitable Foundation's commitment to helping children overcome the negative effects of poverty and build stronger families and communities.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Administrative Expenses	\$3,918	\$0	\$3,918	\$0
Personnel	\$195,663	\$0	\$195,663	\$0
Program Supplies & Operation	\$90,931	\$0	\$90,931	\$0
SBM Programs	\$38,280	\$10,000	\$38,000	\$10,000
Appreciation	\$420	\$0	\$420	\$0
Children's Literature	\$5,000	\$5,000	\$5,000	\$5,000
Easter Baskets/Christmas Toys/Birthday	\$750	\$0	\$750	\$0
Food	\$58,500	\$40,000	\$55,000	\$40,000
Baby Diapers/Wipes/Hygiene Products	\$20,000	\$20,000	\$20,000	\$20,000
Needy Family Benefits	\$1,600	\$0	\$1,600	\$0

Vehicle Expenses	\$8,000	\$0	\$8,000	\$0
In-Kind Volunteer Service Hours	\$381,412	\$0	\$381,412	\$0
Warehouse Supplies	\$3,100	\$0	\$3,100	\$0
Maintenance & Equipment Repairs	\$675	\$0	\$675	\$0
<b>TOTAL:</b>	<b>\$808,249</b>	<b>\$75,000</b>	<b>\$804,469</b>	<b>\$75,000</b>

**Signature**  
 Agnes Hubbard, Executive Director