

REPORT 2019 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Healy Murphy Center		Federal Tax ID#: 74-1667875	
Address: 618 Live Oak	City: SAN ANTONIO	State: TX	Zip Code: 78202
Website: www.healymurphy.org		Fax: (210) 223-2944	

Head Of Organization

Name: Douglas J. Watson	Title: Executive Director
E-Mail Address: dwatson@healymurphy.org	Phone: (210) 223-2944

Application Contact

Name: Siri Lindholm	Title: Development Director	E-Mail Address: slindholm@healymurphy.org	Phone: (210) 223-2944
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REPORT INFORMATION

Report Funding Cycle: 2019 October Cycle	Report Date: 09/27/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 10/23/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Funding from the Najim Foundation was used to support 60 childcare subsidies and 2 infant scholarships for low-income families. During the grant period, a total of 157 children were served. 99% of the families of these children receive tuition assistance either through the Child Care Services program, Early Head Start, or United Way Dual Generation program (formerly Eastside Promise Neighborhood). Average daily attendance was 115 children/week through March 2020 after which enrollment was curtailed by the COVID 19 crisis. Due to the closure, subsidies were provided for 29 full weeks of care rather than the usual 42 weeks.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The COVID 19 pandemic forced the temporary closure of the HMC Child Development Center from mid-March through May 2020. After May, the Center was open for children of essential workers and/or whose families were involved with Child Protective Services. By the end of summer 2020, enrollment was at 50% capacity. HMC was able to secure a PPP loan and maintain all caregivers on staff. Each week, teachers and caregivers put together family activity guides and essential care packages (diapers, infant formula, food, etc.) for every child. Parents/guardians were able to pick up their weekly "care package" on the HMC campus. Pre-K students were also provided Chromebooks and lesson plans for remote learning.

As the Child Development Center re-opened for limited classes, HMC provided PPE for all staff and parents (as needed). HMC also purchased additional sanitizing stations and cleaning supplies for all classrooms and public spaces. A contract cleaning service also provides a deep cleaning of the entire facility on a weekly basis.

4: What needs were addressed?

This project addressed the continued need for high quality child care and education for tee, single parent, and low-income families. By providing subsidies and scholarships to these infants and toddlers, we are not only helping their parents get the education or employment they need, but we are also helping their children develop the physical, intellectual and social skills necessary to succeed in school. Without intervention, children of teen parents or others struggling with poverty often start kindergarten behind their peers. This early lack of success can put students on a track of failure that can lead to dropping out of school.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

The Early Learning Assessment Profile is a tool we use to evaluate the educational development of the infants and toddlers (6 months-4 years) we serve. Skills measured by the Early Learning Assessment Profile (E-LAP) and LAP 3 include cognitive, fine motor, gross motor, self-help, and social/emotional. Age appropriate development is crucial to our students in particular because the children of teen parents often lag behind their peers academically and rarely catch up. We are pleased to report that final results from the 2019-2020 E-LAP indicated that 97% of our students who were enrolled at least 45 days demonstrated positive growth in their skills and were developing at the level appropriate for their age. Additionally, 100% of students completing the pre-K program met all SAISD standards for kindergarten readiness. In May 2020, 20 students were promoted to Kindergarten, confirming the high quality of education children receive at Healy-Murphy Child Development Center.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Healy-Murphy will continue to provide childcare and early childhood education, following all appropriate safety protocols, utilizing a blend of program fees, city funding, and private foundations/individual donors. While we have had a reduction in funding from the City of San Antonio's Child Care Services program, we have had an increase in funding from Early Head Start. We have also received bridge funding and other emergency funding from the San Antonio Area Foundation and Bexar County.

7: Please provide any other comments of information relevant to this grant.

While the spring semester did not end up as any of us would have anticipated, we had a positive start to the year with the opening of our new Child Development Center facility on March 1. All classes and programs are now being offered in the new building, with a positive reception by families and staff members.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
60 infant subsidies/week (\$78 wk x 42 weeks)	\$196,560	\$40,000	\$135,720	\$40,000
2 schol./week (\$180 wk x 42 weeks)	\$15,120	\$10,000	\$10,440	\$10,000
TOTAL:	\$211,680	\$50,000	\$146,160	\$50,000

Signature

Siri Lindholm