

# REPORT 2018 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Healy Murphy Center		<b>Federal Tax ID#:</b> 74-1667875	
<b>Address:</b> 618 Live Oak	<b>City:</b> SAN ANTONIO	<b>State:</b> TX	<b>Zip Code:</b> 78202
<b>Website:</b> www.healymurphy.org		<b>Fax:</b> (210) 223-2944	

### Head Of Organization

<b>Name:</b> Douglas J. Watson	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> dwatson@healymurphy.org	<b>Phone:</b> (210) 223-2944

### Application Contact

<b>Name:</b> Siri Lindholm	<b>Title:</b> Development Director	<b>E-Mail Address:</b> slindholm@healymurphy.org	<b>Phone:</b> (210) 223-2944
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 October Cycle	<b>Report Date:</b> 09/27/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 10/15/2018
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

At the HMC Child Development Center, our enrollment continues to increase and this past year we had our highest daily enrollment to date. We are currently serving 82 infants and toddlers each day. During the grant period, a total of 150 children were served. 99% of the families of these children receive tuition assistance either through the Child Care Services program, Early Head Start, or United Way Dual Generation program (formerly Eastside Promise Neighborhood). On average, 82 children/week were subsidized while an additional 10 received full scholarships.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes to the original proposal.

**4: What needs were addressed?**

This project addresses the continued need for high quality child care and education for tee, single parent, and low-income families. By providing subsidies and scholarships to these infants and toddlers, we are not only helping their parents get the education or employment they need, but we are also helping their children develop the physical, intellectual and social skills necessary to succeed in school. Without intervention, children of teen parents or others struggling with poverty often start kindergarten behind their peers. This early lack of success can put students on a track of failure that can lead to dropping out of school.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

The Early Learning Assessment Profile is a tool we use to evaluate the educational development of the infants and toddlers (6 months-4 years) we serve. Skills measured by the Early Learning Assessment Profile (E-LAP) include cognitive, fine motor, gross motor, self-help, and social/emotional. Age appropriate development is crucial to our students in particular because the children of teen parents often lag behind their peers academically and rarely catch up. We are pleased to report that final results from the 2018-2019 E-LAP indicated that 95% of our students who were enrolled at least 45 days demonstrated positive growth in their skills and were developing at the level appropriate for their age. Additionally, 100% of students completing the pre-K program met all SAISD standards for kindergarten readiness. In May 2019, 24 students were promoted to Kindergarten, confirming the high quality of education children receive at Healy-Murphy Child Development Center.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Healy-Murphy Center will continue to offer infant scholarships and subsidies as long as there are teen parents and low-income families who need our help. Healy-Murphy will continue its partnership with the City of San Antonio's CCS program to help underwrite the cost of care for these children. In addition, we continue to be funded by the United Way and the City of San Antonio Way Early Head Start and other child/family-focused foundations and individual contributors. Healy-Murphy has also increased earned income through the rental of the renovated Holy Spirit Hall (funded in part by the Najim Family Foundation) will all proceeds going to fund direct services to our clients.

**7: Please provide any other comments of information relevant to this grant.**

In 2020, Healy-Murphy will open a new, larger Child Development Center which will increase our service capacity by 36 children daily. Sustained funding from the Najim Foundation has allowed Healy-Murphy to deliver care of the highest quality to our clients. This reputation for quality contributed greatly to our ability to raise funds for the project.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
60 infant subsidies/week (\$78 wk x 42 weeks)	\$196,560	\$40,000	\$268,632	\$40,000
2 schol./week (\$180 wk x 42 weeks)	\$15,120	\$10,000	\$15,120	\$10,000
<b>TOTAL:</b>	<b>\$211,680</b>	<b>\$50,000</b>	<b>\$283,752</b>	<b>\$50,000</b>

**Signature**

Siri Lindholm