

# REPORT 2020 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Habitat for Humanity of San Antonio, Inc.		<b>Federal Tax ID#:</b> 74-1897502	
<b>Address:</b> 311 Probandt	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78204
<b>Website:</b> www.HabitatSA.org		<b>Fax:</b> (210) 223-5203	

### Head Of Organization

<b>Name:</b> Natalie Griffith	<b>Title:</b> President & CEO
<b>E-Mail Address:</b> info@habitatsa.org	<b>Phone:</b> (210) 223-5203

### Application Contact

<b>Name:</b> Stephanie C. Wiese	<b>Title:</b> Vice President	<b>E-Mail Address:</b> stephaniewiese@habitatsa.org	<b>Phone:</b> (202) 223-5203
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 April Cycle	<b>Report Date:</b> 03/04/2021 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 80,000	Date: 05/06/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

The original objective of building an affordable home in partnership with a hard working family in San Antonio was met. This home was built during our Summer 2020 build. Construction took place from June - August 2020. The home was built at 5214 Andrew King Way in the Lenwood Heights Community on the west side of San Antonio. Volunteers were an assortment of people (all ages - included youth) from the San Antonio community. While volunteers participated on this home there were less than usual due to the pandemic. Lots of precautions were in place to keep everyone on the work site spaced, safe and wearing masks. The house was led by our summer high school and college interns.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

No changes from original proposal.

**4: What needs were addressed?**

There is great need for affordable housing in San Antonio. Without good quality housing -- children don't have a good places to grow, play and lay down their heads at night!

o There are more than 153,672 families who have an unmet housing need (all in households with incomes of less than 80% of Area Median Income). (indicated in the City of San Antonio's Comprehensive Housing Needs Assessment and Strategic Housing Plan, San Antonio)

- o 1 in 4 children lives below the poverty level in San Antonio.
- o 12,774 families in San Antonio live in physically deficient conditions (ex: lack complete kitchen or plumbing facilities) and overcrowded conditions.
- o More than 50% of renter households pay 30% or more of their income on rent.
- o There has been a 4.7% decline in the homeownership rate in San Antonio over the past decade.
- o The average median sales price of a home in San Antonio was \$250,100 in 2020. The average 3 bedroom apartment rents for \$1,446/month.

As indicated by the US Census Bureau American Community Survey 5-Year Estimates for the City of San Antonio

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Success meant building 51 homes in 2020 in partnership with families in need. The criteria and outcomes of this project were extremely measurable. We evaluated the success of this project by the successful transfer of title to our first-time homebuyers. We transferred title to all 51 families in 2020. Additionally, we measure the outcomes of our program by our low foreclosure rate.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Habitat for Humanity of San Antonio will continue to build houses as we have the necessary funding.

**7: Please provide any other comments of information relevant to this grant.**

Our Habitat family has successfully integrated into their new community. We are so excited about this newest Habitat community - it has great access to schools, employment and local parks all within a short drive.

Say Cha and Soe Meh, are all settled in to their new and affordable home with their 4 children - Boe, 9 years old, Mariko, 7 years old, Elizabeth, 6 years old and their soon to be toddler, Augustine. Say continues to work at a Thai restaurant in town. They love their new home - especially the space it provides their children to do their homework and play. They are a very happy family!

We are forever grateful to the Harvey Najim Foundation's great dedication to our program and providing a modest, decent and affordable home to these families who just needed a "hand up, not a hand out".

It's a great permanent solution for their family. It will mean a huge difference to their 4 children!

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Site preparation	\$1,325	\$1,325	\$1325	\$1325
Flatwork / foundation	\$9,100	\$9,100	\$9100	\$9100
Wall panels	\$1,200	\$1,200	\$1200	\$1200
Shed	\$350	\$350	\$350	\$350
Dry in	\$4,675	\$4,675	\$4675	\$4675
Trusses -- materials	\$1,600	\$1,600	\$1600	\$1600
Siding -- materials	\$675	\$675	\$675	\$675
Plumbing	\$6,500	\$6,500	\$6500	\$6500

Electric	\$5,250	\$5,250	\$5250	\$5250
Windows	\$1,025	\$1,025	\$1025	\$1025
Drywall	\$2,600	\$2,600	\$2600	\$2600
Cabinets and countertops	\$1,200	\$1,200	\$1200	\$1200
Doors and trim materials	\$1,200	\$1,200	\$1200	\$1200
Paint -- interior and exterior	\$1,375	\$1,375	\$1375	\$1375
Hardware -- materials	\$250	\$250	\$250	\$250
Flooring	\$675	\$675	\$675	\$675
Fencing -- materials	\$500	\$500	\$500	\$500
Landscaping	\$1,200	\$1,200	\$1200	\$1200
Appliances and HVAC	\$6,000	\$6,000	\$6000	\$6000
Building conditions (i.e.: utilities, services, fees, etc.)	\$3,000	\$3,000	\$3000	\$3000
Tools and miscellaneous	\$950	\$950	\$950	\$950
Project related expenses (i.e. -- construction training, staffing, supplies, volunteer coordination, tools, construction vehicles, insurance, forklift, etc)	\$25,450	\$25,450	\$25450	\$25450
Non-grant funded land expense	\$3,900	\$3,900	\$3900	\$3900
<b>TOTAL:</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$80,000</b>
<b>Signature</b> Stephanie C. Wiese				