

REPORT 2017 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Habitat for Humanity of San Antonio, Inc.		Federal Tax ID#: 74-1897502	
Address: 311 Probandt	City: San Antonio	State: TX	Zip Code: 78204
Website: www.HabitatSA.org		Fax: (210) 223-5203	

Head Of Organization

Name: Natalie Griffith	Title: President & CEO
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Application Contact

Name: Stephanie Wiese	Title: Vice President	E-Mail Address: stephaniewiese@habitatsa.org	Phone: (202) 223-5203
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REPORT INFORMATION

Report Funding Cycle: 2017 October Cycle	Report Date: 04/01/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 70,000	Date: 11/15/2017
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The original objective of building an affordable home in partnership with a hard working family in San Antonio was met. This home was built during our Spring 2018 build. Construction started at the beginning of the year and was completed in March 2018. The home was built at 5222 Judges Trail in the Lenwood Heights Community on the west side of San Antonio. Volunteers were an assortment of volunteers (all ages - included youth) from the San Antonio community.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

No changes from original proposal.

4: What needs were addressed?

San Antonio has a dire need for affordable housing. We permanently addressed this need for one family! There are more than 153,672 families who have an unmet housing need (all in households with incomes of less than 80% of Area Median Income).

6,893 families in San Antonio living in physically deficient conditions (ex: major plumbing, electrical and/or foundation issues)

15,269 housing units in San Antonio are overcrowded

The average family in San Antonio earning \$20,000 or less spends more than 50% of their income on housing and transportation.

Habitat for Humanity is extremely unique in that we are the only homeownership program in San Antonio who exclusively serves disadvantaged families with very-low incomes. We work with these hardworking families and help them build an affordable home in order to have a stable environment for their families. The success of our homeownership program is not only measured by the number of families that we have housed (1,092 to date), but also by the impact on those families. According to the Cincinnati office of the Neighborhood Reinvestment Corporation, the positive effects of homeownership develop not only for communities, but also for children. Compared to children of renters, children of homeowners, are an overwhelming 116% more likely to graduate from college. Girls raised in homes that their parents own are 20% less likely to become teenage mothers. Children also have higher math scores, higher reading scores and fewer behavior problems. And, in a statistic that points to a break in the cycle of poverty housing, children of homeowners are 59% more likely to own their own homes, ensuring a better life for the children they will one day have.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Success meant building 50 homes in 2018 in partnership with families in need. The criteria and outcomes of this project were extremely measurable. We evaluated the success of this project by the successful transfer of title to our first-time homebuyers. We transferred title to all 50 families in 2018. Additionally, we measure the outcomes of our program by our low foreclosure rate.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Habitat for Humanity of San Antonio will continue to build houses as we have the necessary funding.

7: Please provide any other comments of information relevant to this grant.

Our Habitat family has successfully integrated into their new community. We are so excited about this newest Habitat community - it has great access to schools, public transportation and local parks within walking distance.

Brian and Maria La, are all settled in to their new and affordable home with their 3 children - Sarah, 9, Laurah, 7, and Jennifer, their busy 5-year old. Brian continues to work at the Good Heart Packing Plant. They love their new home - especially the space it provides their children to do their homework and play. They are a busy family!

We are forever grateful to the Harvey Najim Foundation's great dedication to our program and providing a simple, decent and affordable home to these families who just needed a "hand up, not a hand out".

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Site preparation	\$1,325	\$1,325	\$1,325	\$1,325
flatwork/foundation	\$9,100	\$9,100	\$9,100	\$9,100
wall panels	\$1,200	\$1,200	\$1,200	\$1,200
shed	\$350	\$350	\$350	\$350
dry in	\$4,675	\$4,675	\$4,675	\$4,675
trusses -- materials	\$1,600	\$1,600	\$1,600	\$1,600
siding -- materials	\$675	\$675	\$675	\$675
plumbing	\$6,500	\$6,500	\$6,500	\$6,500

electric	\$5,250	\$5,250	\$5,250	\$5,250
windows	\$1,025	\$1,025	\$1,025	\$1,025
drywall	\$2,600	\$2,600	\$2,600	\$2,600
cabinets and countertops	\$1,200	\$1,200	\$1,200	\$1,200
doors and trim materials	\$1,200	\$1,200	\$1,200	\$1,200
paint (interior and exterior)	\$1,375	\$1,375	\$1,375	\$1,375
hardware materials	\$250	\$250	\$250	\$250
flooring	\$675	\$675	\$675	\$675
fencing -- materials/subs	\$500	\$500	\$500	\$500
landscaping	\$1,200	\$1,200	\$1,200	\$1,200
appliances and HVAC	\$6,000	\$6,000	\$6,000	\$6,000
building conditions (i.e. utilities, services, fees, etc.	\$3,000	\$3,000	\$3,000	\$3,000
misc. (tools, etc.)	\$950	\$950	\$950	\$950
project related expenses (construction staffing, training, supplies, volunteer coordination, tools, construction vehicles, insurance, forklift and land)	\$19,350	\$19,350	\$19,350	\$19,350
TOTAL:	\$70,000	\$70,000	\$70,000	\$70,000
Signature Stephanie C. Wiese				