

# REPORT 2020 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Guadalupe County Children's Advocacy Center		<b>Federal Tax ID#:</b> 41-2071236	
<b>Address:</b> 265 Wetz	<b>City:</b> Seguin	<b>State:</b> TEXAS	<b>Zip Code:</b> 78155
<b>Website:</b> www.gccac.net		<b>Fax:</b> (830) 303-4760	

### Head Of Organization

<b>Name:</b> Christy Williams	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> cwilliams@gccac.net	<b>Phone:</b> (830) 303-4760

### Application Contact

<b>Name:</b> Christy Williams	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> cwilliams@gccac.net	<b>Phone:</b> (830) 303-4760
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 October Cycle	<b>Report Date:</b> 08/20/2021 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 30,000	Date: 10/21/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

The objective of this project was to continue the work of providing mental health services in a timely manner by eliminating the mental health waitlist. Although it has not yet been eliminated, the number of families on the waitlist has decreased from approximately 95 (two years ago) to approximately 25 (last year) and until the recent resignation of our most tenured (Non-Najim Charitable Foundation funded) therapist the waitlist was down to 9 children, which is a great improvement. We are actively working to fill the position to keep the waitlist from growing too rapidly. As of today, the waitlist has grown to 42 clients.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes in the objective of eliminating the mental health waitlist.

**4: What needs were addressed?**

The GCCAC offers fee-free, specialized, trauma-informed counseling services to clients. These crucial services facilitate healing and reduce the risk of additional victimization through psycho-education, empowerment and fostering healthy coping skills. Through this project, the GCCAC was able to provide counseling services to numerous families and significantly decrease the mental health waitlist.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

In order to evaluate the project, we examine weekly the number of clients on the mental health waitlist, as well as the duration of time clients remain on the waitlist. Before the project began, there were approximately 95 families on the mental health waitlist and the duration of wait time was sometimes over 6 months. Since hiring the Najim Charitable Foundation funded position, the waitlist and time spent by clients on the list have continuously decreased until the recent turnover. Although there were other factors that contributed to this outcome, the ability to hire an additional therapist was vital.

In addition to the weekly review of the mental health waitlist, the clinical director also implemented a supervision process with each therapist that allowed for more focused therapeutic processes for children in services. Each week, the clinical director and therapist discussed the therapeutic goals of each client and their progress toward meeting those goals in order to ensure that clients were benefiting from therapy as well as being discharged in a timely manner upon completion of the therapeutic goals.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The GCCAC plans to continue this project and minimize the number of families on the mental health waitlist, and plans to sustain this project by seeking grants from the Najim Charitable Foundation and/or other foundations in future years. The additional therapist added to the GCCAC staff was vital to reducing the therapy waitlist, so it is important that the GCCAC continues to acquire the funds to retain this position.

Due to the recent vacancy in a therapy position, it became apparent that the current number of therapists at the GCCAC is necessary to ensure that the waitlist does not grow to an unreasonable waiting period for children who need these specialized services.

**7: Please provide any other comments of information relevant to this grant.**

The GCCAC is grateful for the opportunity to have this therapist on staff because of funding from the Najim Charitable Foundation. Since the recent resignation of our most tenured therapist, the waitlist has increased from 9 to 42 families. This shows just how important it is to keep four full-time therapists on staff. Without funding for this therapist position, there would be even more families still on the mental health waitlist. With limited other counseling resources in the area, the GCCAC strives to not only minimize but eventually eliminate the mental health waitlist. The therapist position funded in part by the Najim Charitable Foundation is necessary for the goal of completely eliminating the waitlist.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salary	\$43,056	\$35,262	\$43056	\$24624
Health Insurance	\$7,200	\$5,900	\$6997	\$3498
Life Insurance	\$185	\$130	\$185	\$92
Retirement	\$1,292	\$1,039	\$0	\$0
Employer Social Security	\$2,670	\$2,169	\$2641	\$1320
Employer Medicare	\$624	\$500	\$618	\$309
Employer expenses (payroll and timekeeping)	\$0	\$0	\$315	\$157
<b>TOTAL:</b>	<b>\$55,027</b>	<b>\$45,000</b>	<b>\$53,812</b>	<b>\$30,000</b>

**Signature**

Christy Williams