

# REPORT 2020 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Good Samaritan Community Services		<b>Federal Tax ID#:</b> 74-1117340	
<b>Address:</b> 1600 Saltillo St.	<b>City:</b> San Antonio	<b>State:</b> TX	<b>Zip Code:</b> 78207
<b>Website:</b> www.goodsamtx.org		<b>Fax:</b> (210) 434-5531	

### Head Of Organization

<b>Name:</b> Simon G. Salas	<b>Title:</b> Chief Executive Officer
<b>E-Mail Address:</b> simon.salas@goodsamtx.org	<b>Phone:</b> (210) 434-5531

### Application Contact

<b>Name:</b> Sarah Ramirez	<b>Title:</b> Chief Development Officer	<b>E-Mail Address:</b> william.bailey@goodsamtx.org	<b>Phone:</b> (210) 434-5531
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2020 April Cycle	<b>Report Date:</b> 03/31/2020 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 60,000	Date: 04/30/2020
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Despite the challenges posed by the COVID-19 pandemic, Camp Good Sam supported 82 students as they continued learning over the summer months in 2020. Due to the severity of the global health crisis, the program was able to operate in-person for four weeks, from June 8 through June 26, and continued virtually for another two weeks. Students learned about travel, discovery, and history by studying themes found in *A Wrinkle in Time* by Madeleine L'Engle. In addition to staying active and learning over the course of those six weeks, students were able to take care packages with food, toiletries, and HEB gift cards home.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

In our original proposal, we intended to serve 350 youth with six weeks of in-person summer learning programming. To follow social distancing recommendations, we decreased our target enrollment to 80, and provided the final two weeks of the program virtually. While we modified the number of students served and the length of in-person services, the learning objectives remained the same.

**4: What needs were addressed?**

Students continued learning over the summer, participating in a variety of learning activities, such as making their own starry luminaries and galaxy snow globes, creating planets, and building UFOs. Students also practiced creative writing, learned how to develop SMART Goals, and explored what their future careers might be. David's Legacy Foundation also hosted an anti-bullying presentation, and the National Charity League enhanced our students' literacy skills by reading to them via pre-recorded videos.

Students also went on several field trips. Fourth and fifth-graders went to Animal World; seventh and eighth-graders visited Friedrich Park; and sixth-graders and high-schoolers took a trip to the Natural Bridge Caverns.

Family Day was on June 29th. Families collected take-home kits, which included a lesson on how to make a memory book of their summer, an Uno card game with a lesson plan that encourages social-emotional exercises during the game, and a \$50 H-E-B gift card and/or \$15 Panchitos gift card. In-person programming ended on July 2nd with a fun car parade in partnership with SAPD and the Texas Cavaliers.

During the two weeks following the in-person program, lessons continued virtually and take-home snack packs and activity packets were provided to families curbside weekly. Each day, staff and students developed a mock news report video that included learning lessons and updates on current events. The videos included breathing exercises, how to make Rice Krispies treats and grilled cheese sandwiches, short STEM challenges, and more. To see these videos, please visit our YouTube page, GoodSamaritanTX.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Good Sam's youth programs are evaluated through the analysis of quantitative data, such as surveys and risk factor inventories, and qualitative data, such as anecdotes. Data collected from students is then recorded in the agency's Efforts to Outcomes (ETO) client management system for monitoring and reporting.

Evidence-based tools, such as Search Institute's Developmental Asset Profile and the Strengths and Difficulties Questionnaire, are used to conduct social-emotional and developmental growth, and help staff identify protective factors, risk factors and developmental assets in youth. Other evaluation tools used to measure program success include:

- Parent Satisfaction Surveys
- Participant Satisfaction Surveys
- Attendance Reports
- Healthy Living Survey
- Protective Risk Factors Survey
- Qualitative Data

The agency cited four objectives in its application. Program results reflected that:

- 85% (80% goal) of youth indicated that the program made them feel more confident about their future;
- 58% (75% goal) of youth demonstrated an improved attitude toward STEM careers;
- 63% (75% goal) of youth indicated that their desire to read has increased; and,
- 94% (80% goal) of youth graded the program a 'B' or higher.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Our Camp Good Sam summer learning program has been in operation for decades and will continue to be offered to our neighbors for the foreseeable future. Since 1951, our mission has been to serve the families, children, and youth of our communities, and that commitment is evidenced and supported by the great number of resources allocated to raising funds from local individuals, corporations, foundations, and members of the faith-based community. In the past 20 years alone, Good Sam has raised more than \$15 million in support of its programs through the professional development of staff skilled in various aspects of fundraising; from individual giving programs and special events to competitive requests from private foundations and the implementation of planned giving strategies. This year more than \$500,000 will be raised by Good Sam to support current programs as a result of these development efforts. We will continue to invest in our development strategies and forge strong partnerships within our community to ensure our Camp Good Sam summer learning program is sustained long-term.

**7: Please provide any other comments of information relevant to this grant.**

We appreciate the support of the Harvey E. Najim Charitable Foundation. Thank you for being our thought partner and ally as we improve the lives of low-income children in one of the most disadvantaged neighborhoods in our city.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries	\$100,401	\$35,000	\$140134	\$40000
Payroll Taxes	\$7,681	\$2,680	\$10378	\$2932
Workers Compensation	\$964	\$315	\$1913	\$1413
Life Insurance	\$86	\$0	\$108	\$0
Long-Term Disability	\$210	\$0	\$184	\$0
Health Insurance	\$4,942	\$1,800	\$6894	\$1800
Retirement	\$1,137	\$0	\$1001	\$0
Office Supplies	\$1,250	\$0	\$520	\$0
Janitorial Supplies	\$1,500	\$500	\$60	\$60
Program Supplies	\$8,200	\$5,500	\$2102	\$2102
Program Events	\$600	\$600	\$0	\$0
Outreach and Recruitment	\$200	\$0	\$0	\$0
Basic Telephone	\$800	\$0	\$1444	\$0
Mobile Phones	\$1,200	\$600	\$275	\$275
Postage	\$50	\$0	\$0	\$0
Fees for Services	\$2,600	\$1,000	\$2025	\$1000
Pest Control	\$250	\$0	\$37	\$37
Client Database	\$600	\$600	\$1040	\$600
IT Technical Support Fees	\$950	\$950	\$1617	\$950
HRIS Database	\$850	\$850	\$916	\$850

Staff Training	\$3,600	\$1,500	\$129	\$129
Security and Fire	\$650	\$0	\$0	\$0
General Liability Insurance	\$2,600	\$1,000	\$1407	\$1000
Bldg. Maintenance and Repairs	\$600	\$0	\$1072	\$0
Utilities	\$5,462	\$2,000	\$6364	\$2000
Waste Management	\$1,000	\$0	\$236	\$236
Equipment Maintenance and Repairs	\$4,450	\$1,000	\$0	\$0
Lease Payments	\$2,250	\$0	\$2487	\$0
Marketing	\$300	\$0	\$0	\$0
Out of Town Travel	\$4,000	\$1,000	\$115	\$115
Conference Registration	\$1,100	\$0	\$0	\$0
Vehicle Insurance	\$1,300	\$505	\$1031	\$505
Group Activities and Field Trips	\$2,000	\$500	\$413	\$413
Participant Incentives	\$8,000	\$2,500	\$3583	\$3583
Employee Drug Testing and Physicals	\$350	\$0	\$0	\$0
Staff Uniforms	\$1,200	\$600	\$0	\$0
Buildings and Grounds	\$8,150	\$2,400	\$0	\$0
Administrative Expense	\$11,150	\$4,200	\$0	\$0
CEO Expense	\$7,500	\$2,400	\$0	\$0
Food Supplies	\$0	\$0	\$47	\$0
Non-Food Supplies	\$0	\$0	\$163	\$0
Non-Capitalized Equipment	\$0	\$0	\$1,928	\$0
Janitorial Fees	\$0	\$0	\$155	\$0
Printing and Duplication	\$0	\$0	\$120	\$0
Subscriptions and Publications	\$0	\$0	\$865	\$0
Consumable Vehicle Supplies	\$0	\$0	\$41	\$0
Client Assistance	\$0	\$0	\$17,809	\$0
Scholars Stipends	\$0	\$0	\$600	\$0

Parent/Family Engagement Activities	\$0	\$0	\$449	\$0
Membership Dues	\$0	\$0	\$276	\$0
Client Assistance In-Kind	\$0	\$0	\$6,871	\$0
<b>TOTAL:</b>	<b>\$200,133</b>	<b>\$70,000</b>	<b>\$216,809</b>	<b>\$60,000</b>
<b>Signature</b>				
Sarah Ramirez				