

REPORT 2019 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Family Promise of Greater New Braunfels		Federal Tax ID#: 80-0801136	
Address: 295 Rosewood	City: New Braunfels	State: Texas	Zip Code: 78130
Website: fpgnb.org		Fax: (830) 214-0024	

Head Of Organization

Name: Sarah Dixon	Title: Executive Director
E-Mail Address: sarah.dixon@fpgnb.org	Phone: (830) 214-0024

Application Contact

Name: Sarah Dixon	Title: Executive Director	E-Mail Address: sarah.dixon@fpgnb.org	Phone: (830) 214-0024
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REPORT INFORMATION

Report Funding Cycle: 2019 July Cycle	Report Date: 06/08/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 10,000	Date: 08/21/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Family Promise met the objectives in our proposal. We are able to make meaningful changes in the lives families by providing comprehensive case management to address the needs of the individual while providing safe shelter and meals. We met the basic needs of our families in shelter and in the graduate program by assisting with medical costs, individual and family counseling, financial literacy, credit repair, workforce readiness, and training. We were able to keep graduates safely housed by assisting with emergency expenses so they would not miss a rent payment. We helped pay for car repairs so that families could get to work and school safely. And we ensured that the children were enrolled in licensed child care while the parents worked.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The original proposal describes our shelter and graduate programs and what makes them unique. We are not changing the shelter or graduate models, but we are adding a prevention program to help families that are affected by COVID-19 and are at risk of losing their housing. We have developed a plan to assist before a family is evicted so that they can stay housed and avoid the trauma of homelessness. The objective will be the same going forward for all of our programs -- to help families become stable and independent.

4: What needs were addressed?

Funding from the Najim Foundation helped pay for our case manager's salary. It also covered some of the basic needs of our shelter guests, such as clothing and shoes, medications, counseling, doctor visits, food, diapers and wipes, and other personal needs. For graduates, the funds helped pay unexpected or emergency bills, food for a family while they were quarantined, utility bills, and move-in costs. Costs of education and training included class fees, professional certifications, licensing courses, exam fees, and parenting courses. And funding for the Drive it Home program paid for vehicle maintenance and repairs for families' cars and for vehicles that were donated to Family Promise that were then gifted to a graduate family. Reliable transportation is often the most significant factor in whether a family can remain stable and housed in our area where there is no public transportation option. Since we opened our doors in 2013, we have had 20 vehicles donated to us that were repaired and gifted to a graduate family.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

All of our shelter families participate in weekly case management services. During these meetings the family sets goals and is held accountable for reaching them so that they can graduate from the shelter program. To graduate a family must have attained the following milestones: full time employment, budget, savings, reliable child care, affordable housing, and reliable transportation. Once a family graduates they can continue to receive case management in the graduate program, where we track the same milestones to determine their stability, continue case management, and refer them to resources as needed. We had a 90% graduation rate in 2019.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Family Promise will continue in its mission to serve shelter families and graduate families who are at risk of homelessness. We receive financial support from foundations, individual donors, civic organizations, local churches, local business, and fundraising events. Although fundraising may be different this coming year, we are prepared to adapt to changes so that we can continue to serve the families that need help the most.

7: Please provide any other comments of information relevant to this grant.

We had requested \$2500 to be spent on education and training for our families. We only spent \$588 on class fees, professional certifications, licensing courses, exam fees, and parenting courses. We did not have as many individuals who could benefit from training, mainly because of the time commitment it takes. We have learned that most of our families are focused on saving money now so they can move into their own home as quickly as possible. In the future, any training programs will likely have to be short in duration and directly related to their current jobs, which was how the funds were used last year.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Case Management	\$47,000	\$5,000	\$47,000	\$5,000
TWH Basic Needs	\$5,000	\$2,500	\$7,420	\$4,412
NLOL Basic Needs	\$5,000	\$2,500	\$4,578	\$2,500
Child Enrichment	\$25,000	\$0	\$6,104	\$0
Education and training	\$2,500	\$2,500	\$588	\$588
Drive it Home	\$9,000	\$2,500	\$9,583	\$2,500
Documents	\$250	\$0	\$88	\$0
TOTAL:	\$93,750	\$15,000	\$75,361	\$15,000

Signature

Sarah Dixon