

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Ella Austin Community Center		Federal Tax ID#: 74-1166908	
Address: 1023 N. Pine St.	City: San Antonio	State: Texas	Zip Code: 78202
Website: www.ellaustin.org		Fax: (210) 400-4064	

Head Of Organization

Name: Linda Cherry	Title: Chief Executive Officer
E-Mail Address: lcherry@ellaustinsa.org	Phone: (210) 400-4064

Application Contact

Name: Linda Cherry, PhD	Title: Ella Austin Community Center	E-Mail Address: lcherry@ellaustinsa.org	Phone: (210) 224-2351
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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 10/20/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 100,000	Date: 10/20/2020
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Funds were used for General Operating Expenses

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Grant was initially applied for the Youth Development Program but was changed to a General Operating Grant due to emergency cash flow shortage and awarded as such. This was requested by then Ella Austin CEO Anthony E. Hargrove and approved by Mr. Harvey Najim.

4: What needs were addressed?

The vital operating needs of the agency were addressed. These needs included youth program staff salaries (the Youth Director, Assitant Director, 3 teachers, and 1 coach), as well as a percentage of youth program support staff salaries (janitorial, clerical, and fiscal staff). Additional needs that were addressed included payment of utility bills,.i.e lights & gas, water, and telephone communications, meals for the youth program, youth program supplies, and office supplies, contracted staff (CPR/First Aid Certification, contracted Arts Instructor, and youth golf coach), and Liability Insurance Coverage. It would have been impossible to sustain the Youth Programs (After School Program and Summer Youth Program) and maintain operations of the Ella Austin Community Center facility without these needs being addressed and financially supported by the Najim Foundation Grant award.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

The method of evaluation used to monitor and measure the project's outcome was the assessment of the achievement of the youth program's targeted performance measure projections. Those results of the achievements are as follows: 1) The Projected # of unduplicated Clients Served - 110. The Actual # = 110; Achievement = 100% 2) The Projected percentage of Students Progressing to the Next Grade Level - 80%. The Actual percentage Progressing to Next Grade Level = 100%; Achievement = 125% 3) The Projected percentage of Students Demonstrating No Discipline Referrals - 90%, The Actual percentage Demonstrating No Discipline Referrals - 100%; Achievement = 111% 4) The Projected percentage of Students Demonstrating Satisfactory School Attendance - 80%, The Actual percentage of Students Demonstrating Satisfactory School Attendance - 89%; Achievement = 111%. The breakout of students by Council Districts is: District 2 - 96 students, District 3 - 6 students, District 5 - 2 students, District 6 - 1 student, Unknown District or Other - 5 students.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, there are plans to sustain this project. Administration and program management intend to continue the service delivery of the project in the future through developing significant community support and by maintaining a healthy diversity of funding sources. The agency's Board is committed to developing resources for its programs and the agency will take advantage of its ability to co-invest by generating in-kind support from both goods and volunteer services in the San Antonio community. Through annual campaigns and general fundraising efforts, donors, and stakeholders, the agency will be enabled to raise the funds needed to operate the program successfully, while also maintaining best practices standards. Finally, program management will explore relationships and partnerships that can best demonstrate positive impacts that align with the goals designed by the Ella Austin Community Center.

7: Please provide any other comments of information relevant to this grant.

Ella Austin Community Center is grateful for the opportunity to apply for this grant. It will enable the agency to provide services to underserved, disenfranchised youth and their families on the Eastside of San Antonio. Statistically, social services are most needed in this area of the City, where 98% of the households are on (or below) the national poverty level, and where youth crime, school attrition, and teen pregnancy all increased by double digits within the last 5 years. Ella Austin Community Center continues to provide programs whose programs are making a positive impact in the lives of youth by lowering these statistics within the schools that support our youth programs and projects.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Communications: Telephone / Internet	\$2,500	\$2,500	\$4455	\$4455
Computer Software & Technology	\$5,000	\$5,000	\$0	\$0
Educational Training	\$4,300	\$4,300	\$0	\$0
Field Trips	\$10,000	\$10,000	\$0	\$0
Harvey Najim Youth Eastside Technology Center	\$50,000	\$25,000	\$0	\$0
Janitorial Services	\$2,400	\$2,400	\$2400	\$2400
Liability Insurance	\$2,425	\$2,425	\$2425	\$2425

Nutrition	\$12,000	\$12,000	\$12000	\$12000
Office Supplies	\$2,500	\$2,500	\$2100	\$2109.85
Parent Committee Council	\$2,000	\$2,000	\$0	\$0
Printing	\$2,500	\$2,500	\$0	\$0
Program Recreation Supplies	\$2,500	\$2,500	\$0	\$0
STEM Supplies	\$2,500	\$2,500	\$0	\$0
Security	\$3,125	\$3,125	\$0	\$0
Utilities	\$3,750	\$3,750	\$0	\$0
Youth Committee Council	\$1,000	\$1,000	\$0	\$0
Parent & Youth Emergency Needs Resources	\$1,500	\$1,500	\$0	\$0
Professional Contractors	\$15,000	\$15,000	\$10000	\$10000
Staff Salaries & Fringe	\$110,000	\$0	\$85710.32	\$66610.15
Educational Outdoor Learning Center	\$30,000	\$0	\$0	\$0
High School Completion Grant	\$24,000	\$0	\$24000	\$0
	\$0	\$0	\$0	\$0
TOTAL:	\$289,000	\$100,000	\$143,090	\$100,000
Signature				
Linda D. Cherry				