

REPORT 2019 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Daughters of Charity Services of San Antonio		Federal Tax ID#: 74-6106876	
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Head Of Organization

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Application Contact

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REPORT INFORMATION

Report Funding Cycle: 2019 July Cycle	Report Date: 07/02/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 07/30/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

These metric numbers were taken from April 2019 through April 2020 to accurately compare the numbers to our original proposal's estimates and goals. Our intent was to increase medical and dental services for our pediatric patients. Our goals were to increase medical appointments for children by 21% and dental appointments by 2%.

Our original request was for \$100,335, of which we received \$50,000. This money went toward funding our new part-time pediatric medical provider, Nohelani Martinez, who has been able to strictly focus on the medical care needed for our pediatric patients who are at risk of diabetes and those that are lacking their full immunizations. Nohelani has been performing amazingly and her caseload continues to increase, as she has the personality, skills, and drive to work with our pediatric patients and their parents. Nohelani's done so well that she's obtained a majority of her new patients simply by word of mouth referrals from the community.

Our low income clients tend to forego preventive dental services and only seek help in emergency situations. Because of this, Dr. Minh Vu (our dentist) continues to encourage our patients to bring their children to the clinic. Additionally, our hygienist, Cindy Hasbrouck, continues to make a positive impact in our community by going out to schools to do outreach to increase referrals and promote dental hygiene awareness.

Our unduplicated medical patient goal was 469. This goal was met by 77% (361 patients).

Our unduplicated dental patient goal was 80. This goal was met by 94% (75 patients).

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Unfortunately, due to the COVID-19 pandemic, we fell slightly short of our goals. Local government mandates forced our La Mision clinic to stop all elective medical and dental services, causing our client visits to drop significantly. Our clinic staff were also scheduled to attend a couple of health fair events in the Spring, but the school districts canceled the events to comply with CDC health and safety guidelines. These outreach events would have led to new patients in March and April, which would have boosted our numbers.

4: What needs were addressed?

In the past, we had family practice providers that did not specialize in pediatric services. These providers could see our young clients, but they lacked the necessary experience and passion to treat the children effectively. Nohelani, our new pediatric provider, now fills this gap in experience. We can now offer our community a medical provider who understands all young developmental needs and can make age appropriate assessments that will prevent life long health issues in our pediatric clients. Nohelani has brought high quality medical care to many patients who normally don't have access to these medical services due to their low income and lack of health insurance. This has all been possible thanks to the Najim Charitable Foundation's funding and partnership! Nohelani continues to build on her caseload and is now a valuable member of our team.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

We measured our success by the number of unduplicated pediatric patients seen at our clinic. Our overall goal was to provide pediatric medical and dental care for 549 children total, and we met that goal by 79.4% with only half the funding originally requested. This was truly a win-win situation for our children, parents, provider, and community.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Our clinic does plan to continue to expand our pediatric medical and dental services so we can better serve our community's at-risk youth. To do this, we are currently building relationships with the surrounding schools and districts (Southside ISD, Somerset ISD, etc.) and are working on building our tele-health services with a few partner organizations (University Health System among others).

Due to COVID-19, we are currently unable to bring in new patients for wellness checks, which has negatively affected our revenue, rate of growth, and sustainability. For now, we continue to focus on acute care through telephone sessions to keep our clients and children safe and healthy. During these difficult times, we plan to continue generating as much revenue as possible via our other available services and plan to seek additional grant funding to cover our deficit until we resume regular operations, recover from our deficit, and become self-sustaining.

7: Please provide any other comments of information relevant to this grant.

We just want to thank the Najim Foundation for partnering with us in our efforts to expand our pediatric medical and dental programs in our low-income area which greatly lacks access to these much needed services.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries/Benefits & Contract Services	\$333,254	\$93,311	\$50,000	\$50,000

Medical/Dental Supplies	\$14,334	\$4,014	\$0	\$0
Occupancy	\$100,750	\$3,010	\$0	\$0
TOTAL:	\$448,338	\$100,335	\$50,000	\$50,000
Signature				
Patrick Butler				