

REPORT 2019 July Cycle

GENERAL INFORMATION

Organization Information

Legal Name: CRRC of Canyon Lake, Inc.		Federal Tax ID#: 57-1148206	
Address: 1917 FM 2673	City: Canyon Lake	State: TX	Zip Code: 78133
Website: http://crrcofcanyonlake.org		Fax: (830) 964-2324	

Head Of Organization

Name: Darin Zumwalt	Title: Executive Director
E-Mail Address: executive.director@crrcofcanyonlake.org	Phone: (830) 964-2324

Application Contact

Name: Maureen Schein	Title: Development Director	E-Mail Address: development@crrcofcanyonlake.org	Phone: (830) 964-2324
--------------------------------	---------------------------------------	--	---------------------------------

REPORT INFORMATION

Report Funding Cycle: 2019 July Cycle	Report Date: 07/08/2020 12:00 am
---	--

1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 10,000	Date: 07/10/2019
------------------------	------------------

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Our request was for funding to provide sufficient food for families with children for a minimum of two weeks. We achieved this. We were able to double the amount of food given to families. In June 2019, we provided about 15 lbs. of food per person. In June 2020, we gave about 34 lbs. of food per person.

Another objective was to provide additional food to low-income families who had children home for the summer. We have been doing this since 2016, serving about 300 children each year.

During the grant period, we served 863 children. The main reason for this was because it included April and May of this (COVID) year when we began the additional "summer" food assistance early. Children were home, full-time, and parents needed the assistance. We met and surpassed this objective.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

The health crisis surrounding COVID-19 led us to change our original time frame for the children's summer food bags program in 2020. Instead of waiting until June, we started distributing the extra bags in April when it was obvious children were not going to go back to school in the near future.

4: What needs were addressed?

We met the needs of food-insecure households, while also assisting many families with financial obligations such as rent and utilities. These are families who regularly struggle with bills because their jobs are low-paying. We have also been able to sustain food loads to these families due to our grant funding and local donations. The funding enabled us to keep power and water on in households that were facing disconnect notices.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Our extensive database allows us to track families and how often they come for food. We continue to feed more families every month than a year earlier.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

This project is a part of our overall mission - by "providing vital social services" - we offer an emergency food pantry and crisis financial assistance. To that end, we will always continue this project. We have recently received two grants to help us feed schoolchildren this summer. We started with the additional food assistance for families in April, when we realized kids were not going to be going back to school soon. The grant funds will see us through this year.

7: Please provide any other comments of information relevant to this grant.

During April and May 2020, in the midst of the lock down, our local residents donated food items in magnanimous amounts. This allowed us to save money on regular food items used by families.

Management of the Resource Program changed late fall 2019, creating a lower payroll for direct care/staffing.

Our executive director, who applied for this grant, went into full-time ministry last month. As new Development Director, I was unaware that this report had not been filed. I am sorry it is late and will certainly take care of future reports efficiently.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Food for children, year round support	\$35,000	\$5,000	\$27,644	\$5,000
Food for children, summer food assist.	\$10,000	\$2,500	\$1,500	\$0
Financial assistance for families w/children (rent & utilities)	\$50,000	\$10,000	\$19,594	\$5,000
Hygiene items for children	\$5,000	\$1,000	\$168	\$0
Emergency diapers and wipes	\$10,000	\$1,500	\$156	\$0
Direct care staffing (Program Director and Support Staff)	\$85,000	\$0	\$69,855	\$0
Office Expenses (supplies, equipment, postage, utilities)	\$9,050	\$0	\$13,030	\$0

TOTAL:	\$204,050	\$20,000	\$131,947	\$10,000
Signature Maureen Schein				