

REPORT 2020 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Congregation Beth-El		Federal Tax ID#: 74-1246242	
Address: 211 Belknap Pl	City: San Antonio	State: Texas	Zip Code: 78212
Website: www.beth-elsa.org		Fax: (210) 733-9135	

Head Of Organization

Name: Rabbi Alan Berlin	Title: Administrator
E-Mail Address: aberlin@beth-elsa.org	Phone: (210) 322-8017

Application Contact

Name: Kathleen	Title: Kardon	E-Mail Address: kardon595@gmail.com	Phone: (210) 322-8017
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REPORT INFORMATION

Report Funding Cycle: 2020 April Cycle	Report Date: 05/31/2021 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 15,000	Date: 05/08/2021
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Since we had to adjust to Covid, we were unable to hold an in-person camp, but we were able to meet our most important objective to feed children during the summer when many of them do not have regular access to nutritious meals. We were also able to provide educational, fun activities each day for the children. Meals and activities were passed out to parents as they drove up to Temple Beth-El. Breakfast and lunch were served each day, and each child was given a bag with an educational, fun activity and directions for completions inside. We also delivered meals and activities for families in the area who had no transportation.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

In our original proposal, we planned for an in person summer day camp with classes in STEM, Cooking and Nutrition, Art , Physical Education, and special events such as Music and Drama. We planned to continue our partnership with McFarlin Tennis Center and with the SA Library, and of course, the Food Bank. Due to Covid - 19, we had to quickly adjust to the new normal of social distancing, etc, and since we knew so little about the disease at the time, we followed Covid guidelines and did not hold an in-person camp. Though we were forced to change our plan, we were still able to serve the children in our area. We selected activities in all areas that we had originally planned (STEM, Art, Cooking, PE and specials) and included all materials needed for the children to complete the activities.

4: What needs were addressed?

The biggest need addressed was food insecurity/hunger, and we hope we were able to keep the children's minds and bodies active through the activities provided.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

As always, we kept records of the children served -- their ages, how many in each family, how many meals were served, how many activities were given. Anecdotally, parents and grandparents and guardians were very appreciative to have a nearby place where they could pick up meals, and they told us how much the kids loved the activities. We are excited to have plans in place for in-person camp this summer.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we plan to continue as long as there is a need for the program, and with so many parents losing income and jobs, that need is greater than ever. We are constantly looking for new grants and possible fundraisers to help us sustain the program.

7: Please provide any other comments of information relevant to this grant.

We hope you know how very much we appreciate the Najim Foundation's support. You continue to be our biggest supporter, and we could not do what we do without your generosity and that of our other donors.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Teacher/specialists payroll	\$25,000	\$10,000	\$10000	\$10000
Other paid staff: counselors, Jr. counselors, custodian	\$15,000	\$0	\$5000	\$0
Camp program supplies and materials including supplemental food	\$10,000	\$5,000	\$10000	\$5000
Clothing	\$1,500	\$0	\$200	\$0
TOTAL:	\$51,500	\$15,000	\$25,200	\$15,000

Signature

Kathleen A. Kardon