

# REPORT 2019 April Cycle

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> Congregation Beth-El		<b>Federal Tax ID#:</b> 74-1246242	
<b>Address:</b> 211 Belknap Pl	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78212
<b>Website:</b> www.beth-elsa.org		<b>Fax:</b> (210) 733-9135	
Head Of Organization			
<b>Name:</b> Rabbi Alan Berlin		<b>Title:</b> Administrator	
<b>E-Mail Address:</b> aberlin@beth-elsa.org		<b>Phone:</b> (210) 322-8017	
Application Contact			
<b>Name:</b> Kathleen	<b>Title:</b> Kardon	<b>E-Mail Address:</b> kardon595@gmail.com	<b>Phone:</b> (210) 322-8017
REPORT INFORMATION			
<b>Report Funding Cycle:</b> 2019 April Cycle		<b>Report Date:</b> 03/03/2021 12:00 am	
<b>1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.</b>			
Awarded Amount: 15,000		Date: 05/08/2020	
<b>2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.</b>			
<p>Since we had to adjust for Covid, we were unable to hold an in-person camp, but we were able to meet our most important objective to feed children during the summer when many of them do not have regular access to nutritious meals. We were also able to provide educational, fun activities each day for the children. Meals and activities were passed out to parents as they drove up to Temple Beth-El. Breakfast and lunch were served each day, and a bagged activity for each child with detailed directions and examples were given out to approximately 144 unique children, plus those from Catholic Charities with whom we partnered to provide meals and activities (between 10 and 30 per week).</p>			
<b>3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.</b>			
<p>In our original proposal we planned for an in-person summer camp with classes in STEM, Cooking, Art, Physical Education, and specials such as Music and Drama. We had partnered with the McFarlin Tennis Center and with the SA Library as well. Due to Covid-19, we had to quickly adjust to the new normal of social distancing, etc., and since we knew little about the disease at that time, we followed Covid guidelines and did not hold an in-person camp. Though Covid forced us to change our plan, we were still able to provide meals and activities throughout the summer. We did not receive some of the other grants for which we applied, but since we needed fewer staff, we had enough funding to purchase quality materials for projects, experiments, etc. that the children could complete at home.</p>			
<b>4: What needs were addressed?</b>			

The biggest need addressed was food insecurity/hunger, and we hope we were able to keep the children's minds and bodies active through the activities we provided.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

As always, we kept records of the children served--their ages, how many in each family, how many meals were served, how many activities were given. Anecdotally, parents and grandparents were very appreciative to have a nearby place where they could pick up meals, and they loved the activities. We hope to be back in person this summer, but if we cannot, we have some ideas about getting the word out to more families and possibly widening our delivery area.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes, we hope to continue as long as there is a need for the program, and with so many parents losing income and jobs, that need is greater than ever. We are constantly looking for new grants and possible fundraisers to help us sustain the program.

**7: Please provide any other comments of information relevant to this grant.**

We hope you know how very much we appreciate your support through the years. The Najim Foundation continues to be our biggest supporter, and we couldn't do what we do without your generosity.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Teacher/specialists payroll	\$25,000	\$10,000	\$10000	\$10000
Other paid staff: counselors, Jr. counselors, custodian	\$15,000	\$0	\$5000	\$0
Camp program supplies and materials including supplemental food	\$10,000	\$5,000	\$10100	\$5000
Clothing	\$1,500	\$0	\$200	\$0
<b>TOTAL:</b>	<b>\$51,500</b>	<b>\$15,000</b>	<b>\$25,300</b>	<b>\$15,000</b>

**Signature**

Kathleen A. Kardon