

REPORT 2018 April Cycle

GENERAL INFORMATION

Organization Information

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|--|-----------------------------|---------------------------------------|---------------------------|
| Legal Name: Congregation Beth-El | | Federal Tax ID#: 74-1246242 | |
| Address: 211 Belknap Pl | City: San Antonio | State: Texas | Zip Code: 78212 |
| Website: www.beth-elsa.org | | Fax: (210) 733-9135 | |

Head Of Organization

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|---|---------------------------------|
| Name: Rabbi Alan Berlin | Title: Administrator |
| E-Mail Address: aberlin@beth-elsa.org | Phone: (210) 322-8017 |

Application Contact

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|--------------------------|-------------------------|---|---------------------------------|
| Name: Kathleen | Title: Kardon | E-Mail Address: kardon595@gmail.com | Phone: (210) 322-8017 |
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REPORT INFORMATION

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| Report Funding Cycle: 2018 April Cycle | Report Date: 03/30/2018 12:00 am |
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

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|------------------------|------------------|
| Awarded Amount: 15,000 | Date: 04/19/2018 |
|------------------------|------------------|

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes. We were able to serve over 200 unique children each day 2 meals and engaging activities for both mind and body. Our counselors taught skills in physical education, art, STEM, cooking, music, and other special activities. Through our partnership with the San Antonio Foodbank, children were given healthy meals each day. Through our partnership with McFarlin Tennis programs, our campers received tennis lessons twice a week. Our San Antonio Library partnership provided reading and activities several times throughout the summer. Temple Beth-El gave our campers a safe place to go. All of our goals for another summer day camp were fulfilled.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

There were no changes.

4: What needs were addressed?

Camp addressed the meal needs of over 200 children, most of whom live in food insecure areas of San Antonio, particularly in the downtown area near Temple Beth-El. The need for a safe place for children to spend time while parents and grandparents work was also addressed. Finally, the needs for brain stimulation and exercise were addressed through our multi-faceted program.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

We kept a spreadsheet throughout the camp, noting the number of campers who attended each day, the number of meals served, number of volunteers and counselors. Parents filled out brief evaluations at the end of camp, and they were overwhelmingly positive. Many say that without CreativKids, they would have nowhere to send their children. They are very grateful that their children are kept safe and engaged in fun learning activities.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we hope to continue, though everything is uncertain right now due to COVID-19. We are trying to come up with creative ways to continue, and if this quarantine lasts into the summer, find a way to, at the very least, provide meals for our children. We continue to apply for grants, and we are so grateful that the Najim Foundation has continued to be our biggest supporter.

7: Please provide any other comments of information relevant to this grant.

We are the only summer camp that is completely without cost to the families we serve, and we feel we are much needed in our location. Our campers have become our family, and we've had several age out of our program only to come back and volunteer or work as junior counselors. We hope to continue for as long as we are needed.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

| Line Item Description | Total Project Funds Allocation | Najim Requested Funds | Project Funds Actual | Najim Funds Allocation |
|---|---------------------------------------|------------------------------|-----------------------------|-------------------------------|
| Teacher/specialists payroll | \$25,000 | \$10,000 | \$30,000 | \$10,000 |
| Other paid staff: counselors, Jr. counselors, custodian | \$15,000 | \$0 | \$13,000 | \$0 |
| Camp program supplies and materials including supplemental food | \$10,000 | \$5,000 | \$8,000 | \$5,000 |
| Clothing | \$2,000 | \$0 | \$1,000 | \$0 |
| TOTAL: | \$52,000 | \$15,000 | \$52,000 | \$15,000 |

Signature

Kathleen Kardon