

REPORT 2018 April Cycle

| GENERAL INFORMATION | | | |
|--|-----------------------------|---|---------------------------------|
| Organization Information | | | |
| Legal Name: Congregation Beth-El | | Federal Tax ID#: 74-1243242 | |
| Address: 211 Belknap Pl | City: San Antonio | State: Texas | Zip Code: 78212 |
| Website: www.beth-elsa.org | | Fax: (210) 733-9135 | |
| Head Of Organization | | | |
| Name: Rabbi Alan Berlin | | Title: Administrator | |
| E-Mail Address: aberlin@beth-elsa.org | | Phone: (210) 322-8017 | |
| Application Contact | | | |
| Name: Kathleen | Title: Kardon | E-Mail Address: kardon595@gmail.com | Phone: (210) 322-8017 |
| REPORT INFORMATION | | | |
| Report Funding Cycle: 2018 April Cycle | | Report Date: 02/24/2019 12:00 am | |
| 1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported. | | | |
| Awarded Amount: 15,000 | | Date: 05/01/2018 | |
| 2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met. | | | |
| Yes. Our main objectives to provide a safe space with educational, fun activities with two meals a day provided by the SA Food Bank were addressed. We were able to hire certified educators or specialists in the areas of art, physical fitness, STEM, and cooking as well as several junior counselors to help them. The summer was a huge success thanks to your continued support. | | | |
| 3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective. | | | |
| None | | | |
| 4: What needs were addressed? | | | |
| The children, ranging in age from 3 years to 14 years, did not have to worry about meals or having a secure space in which to spend their days during the summer months of June and July. They were academically challenged through our STEM program, entertained by our volunteers, learned about healthy cooking and meal planning from our culinary specialists, worked on physical fitness through exercise, games, and tennis with our physical ed. program, painted, sculpted, and drew in art, read good books, and participated in creative play activities. | | | |
| 5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result? | | | |

We keep records on our children and parents fill out evaluations at the end of the summer. Parents are especially grateful for our program because most, if not all, of them cannot afford even a minimal cost to send their children to a camp or daycare during the summer while they work. Children who were campers come back as volunteers and junior counselors because they see the value in camp.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes. We are the only free program in our area, and parents depend on us. We continue to apply for as many appropriate grants as we can find and hold fundraisers. Our hope is that eventually there will be enough for us to sustain ourselves, but we are not there yet. We have some new fundraising ideas for this year including looking into sponsorships.

7: Please provide any other comments of information relevant to this grant.

We feel so fortunate to have the Najim Family Foundation's support. You continue to be our biggest supporter, and you are so very much appreciated.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

| Line Item Description | Total Project Funds Allocation | Najim Requested Funds | Project Funds Actual | Najim Funds Allocation |
|---|---------------------------------------|------------------------------|-----------------------------|-------------------------------|
| Teacher/specialists payroll | \$25,000 | \$10,000 | \$21,530 | \$10,000 |
| Other paid staff: counselors, Jr. counselors, custodian | \$15,000 | \$0 | \$4,980 | \$1 |
| Clothing | \$2,000 | \$0 | \$1,500 | \$1 |
| Camp program supplies | \$10,000 | \$5,000 | \$7,670 | \$5,000 |
| TOTAL: | \$52,000 | \$15,000 | \$35,680 | \$15,002 |

Signature

Alan Berlin (will send signed page)