

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Comal County Family Violence Shelter, Inc.		Federal Tax ID#: 74-2440649	
Address: PO Box 310344	City: New Braunfels	State: TX	Zip Code: 78131
Website: www.crisiscenternb.org		Fax: (830) 620-7520	

Head Of Organization

Name: Stacy Hill	Title: Executive Director
E-Mail Address: shill@crisiscenternb.org	Phone: (830) 620-7520

Application Contact

Name: Stacy Hill	Title: Executive Director	E-Mail Address: shill@crisiscenternb.org	Phone: (830) 620-7520
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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 09/06/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 30,000	Date: 10/19/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Our objectives were to fund our prevention efforts within the shelter and community. The prevention program consisted of support groups for both children and parents, education for parents and children, and mentorship. For support groups, we started a group for Parenting and for Domestic Violence that we alternate each week. This is open to both our non residential and residential clients. The domestic violence group helps our clients learn the dynamics of domestic violence, healing processes, and allows them to discuss their trauma in a group setting. The parenting class focuses on ways to help the children heal as well as healthy parenting techniques. For the education piece, our prevention specialist goes into the schools to teach about healthy relationships, teen dating violence, and boundaries and respect. This teaches our youth at a young age what they should look for in a healthy relationship and what an unhealthy one looks like. If we inform our youth of this early then they will know as adults what to look for in a relationship as well as how to treat someone. We also go to different community groups and businesses to talk about our services and what domestic violence and sexual assault is. We also have mentoring, counseling, and group therapy for our residential clients that consists of talking about their feelings in groups, journaling, and doing our new "art after dark" projects.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

N/A

4: What needs were addressed?

Our parenting support groups and healthy relationship groups allowed for our residential clients to become their child's best and most effective teacher that is grounded in trust and respect, learn about healthy communication patterns, secrets, body safety rules and several other in-depth topics. Our community and school groups were able to provide youth and adults with the knowledge necessary to eliminate relationships laden with harmful behaviors and to recognize red flags, and how to respect and honor each other's boundaries.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

We have surveys that our clients complete after each support group on whether the clients felt safe, gained knowledge, and benefited from our services. We have received positive feedback from the support groups. Our prevention specialist takes surveys and also conducts pre and post tests for different groups to see what knowledge they have before a presentation and what knowledge they gain after a presentation. There is also an evaluation questionnaire where we are able to gain insight on suggestions, and/or changes that can be addressed in future lessons or new groups. We plan to continue to monitor our programs so that when there is constructive feedback we can take it into account and make sure that we improve our services when needed.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we plan to continue our prevention next year and continue our support groups for our shelter residents and our non residents. We plan to sustain the program with state, federal and local funding support. We also continue to utilize our counselors for support groups and expand to more groups. Our prevention specialist plans to continue to build relationships in the community so that we can continue to expand our outreach in more school districts.

7: Please provide any other comments of information relevant to this grant.

We have been able to provide a number of children with precious information that research has proven to be life altering in reducing the incidences of violence in one's life. Our children in our shelter have been able to experience activities, field trips and daily lessons that will stay with them for the rest of their lives. These experiences for them, while residing in our shelter, have taken on a new meaning when discussing "family violence", even as a secondary victim. We are always so thankful and appreciative with all of the support we receive from Najim and others.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Prevention Specialist	\$48,807	\$4,880	\$48,807	\$0
Children's Aids	\$23,062	\$5,952	\$23,062	\$20,645
Supplies/Field trips	\$7,824	\$7,824	\$7,824	\$811
Travel	\$1,121	\$0	\$1,121	\$65
Advertising/Equipment/Communication	\$1,620	\$0	\$1,620	\$0
Rent/Utilities/Ins.	\$1,608	\$0	\$1,608	\$0
Training Supplies	\$3,399	\$0	\$3,399	\$1,774
Counselors	\$11,344	\$11,344	\$11,344	\$6,705
Case Manager	\$10,837	\$0	\$10,837	\$0
TOTAL:	\$109,622	\$30,000	\$109,622	\$30,000

Signature

