

REPORT 2019 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Chrysalis Ministries		Federal Tax ID#: 74-1914047	
Address: 509 San Pedro Ave.	City: San Antonio	State: TX	Zip Code: 78212
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Head Of Organization

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Application Contact

Name: Antonio Tarantino	Title: CEO	E-Mail Address: esmith@chrysmmin.org	Phone: (210) 299-4540
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REPORT INFORMATION

Report Funding Cycle: 2019 October Cycle	Report Date: 09/08/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 0	Date:
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Our objective of serving 3,300 children fell slightly short by approximately 150 children. Registration for our Happy Feet event is where we fell short primarily due to fewer applicants currently incarcerated at the Bexar County Jail This was due to an unusual number of codes in the jail during the sign up period, resulting in fewer classes being taught, which is our primary vehicle for acquiring applications for the children's events. Our other significant measure, recidivism, was lower than the planned 10%, coming in closer to 5% for the year, which was a substantial improvement.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

As stated above, the application process in the jail was interrupted due to more codes in the jail than normal. We have changed our process to collect applications year-round in order to avoid this issue moving forward

4: What needs were addressed?

Children were impacted in the following ways:

Light Up a Child's Heart Christmas - children received Christmas gifts that in most cases were the only gifts they would receive based on the family situation. Each child received two gifts and were able to experience a true holiday season.

Happy Feet - children received gift cards for new shoes, an Easter basket and a refill on school supplies

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Applications for each event were taken and tallied to compare to the planned attendance, and Jail re-arrest records were obtained to measure recidivism for parents of the children attending our events. As stated above, we fell slightly below our attendance figure and performed better than planned for the recidivism measurements.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we will continued all three events and they will be sustained by annual grant applications, individual donations and in-kind gifts provided by individuals and corporations.

7: Please provide any other comments ot information relevant to this grant.

The blessing we receive by your generous donations and those of others allows children of the incarcerated and formerly incarcerated to enjoy the benefits our events provide every year. We are extremely grateful for all the support we receive!

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Light Up a Child's Heart 2018 Cash	\$20,000	\$10,000	\$	\$
Light Up a Child's Heart 2018 In-Kind	\$12,000	\$0	\$	\$
Happy Feet 2019 Cash	\$14,000	\$12,500	\$	\$
Happy Feet 2019 In-Kind	\$5,000	\$0	\$	\$
Stuff the Backpack 2019 Cash	\$24,915	\$21,000	\$	\$
Stuff the Backpack 2019 In-Kind	\$11,000	\$0	\$	\$
TOTAL:	\$86,915	\$43,500	\$0	\$0

Signature