

REPORT 2017 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Chrysalis Ministries		Federal Tax ID#: 74-1914047	
Address: 509 San Pedro Ave.	City: San Antonio	State: TX	Zip Code: 78212
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Head Of Organization

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Application Contact

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REPORT INFORMATION

Report Funding Cycle: 2017 October Cycle	Report Date: 08/26/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 43,500	Date: 10/11/2017
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Objective 1: 650 pairs of shoes for children of the incarcerated or formerly incarcerated. Our final number of children enrolled for this event was

1,150.

Objective 2: 900 backpacks filled with school supplies for children of the incarcerated or formerly incarcerated. Our final number of children

enrolled for this event was 721 .

Objective 3: 1,738 Christmas gifts for children of the incarcerated or formerly incarcerated. For this line item we had requested \$20,000 in

funding but received \$10,000. Our final number of children enrolled in this event was 1,236

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

As stated in number 2 above, we received half of the funding request for the Light Up a Child's Heart Christmas event that we had requested,

leading to a lower number of children served (but proportionately higher number of children than the amount received by the Najim Family

Foundation due to other funding sources and in-kind donations.)

4: What needs were addressed?

Children living in homes impacted by a parent or parents being incarcerated are often forced to go without the bare needs for school, and do not receive gifts around traditional holidays such as Christmas and Easter. These events fill that gap for the families impacted, and the child is not only taken care of but the low self-esteem associated with not having what they need for school and not receiving a gift during the holidays is wiped away. These events are much more about the child's peace of mind than they are about the physical items received, but the physical items received are what make this possible.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Our evaluation plan was to measure the number of children served per event and the total dollar amount spent per child. While our enrollment number for our Stuff-the-Backpack event was slightly down, the total enrollment for the three events was 3,107, up from an adjusted budget amount (due to receiving half the requested funds for the Christmas event) of 2,489. The dollar amount spent per child, when including in-kind donations, was on budget with the grant request.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we plan to continue these events. We of course are grateful for all funds donated by the Najim Family Foundation, and we continue to solicit funds from churches (monetary and in-kind), corporations (Haliburton has donated funds the past two years), and individuals who provide monetary and in-kind donations each year.

7: Please provide any other comments of information relevant to this grant.

As our clients attempt to reenter society post-incarceration, events like these help to eliminate a barrier to that reentry. Being able to take care of their children during the holidays and to start the school year off strong is a major burden lifted. The Najim Family Foundation's generosity has been a huge contributor to this impact. Ultimately, our goal is to keep

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Light up a Child's Christmas Event	\$34,760	\$10,000	\$12,755	\$10,000
Happy Feet Easter Event	\$16,250	\$12,500	\$14,075	\$12,500
Stuff the Backpacks	\$27,000	\$21,000	\$23,075	\$21,000
TOTAL:	\$78,010	\$43,500	\$49,905	\$43,500

Signature

Nina Tarantino