

REPORT 2018 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Christian Assistance Ministry		Federal Tax ID#: 74-1947967	
Address: 110 McCullough Ave.	City: San Antonio	State: TX	Zip Code: 78215
Website: www.cam-sa.org		Fax: (210) 223-4099	

Head Of Organization

Name: Dawn White-Fosdick	Title: President/CEO
E-Mail Address: dwhite@cam-sa.org	Phone: (210) 223-4099

Application Contact

Name: Dawn White-Fosdick	Title: President/CEO	E-Mail Address: dwhite@cam-sa.org	Phone: (210) 223-4099
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REPORT INFORMATION

Report Funding Cycle: 2018 October Cycle	Report Date: 11/06/2019 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 50,000	Date: 10/25/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

The objectives cited in our application were met. CAM was able to provide important items for children through the funds provided by the Najim Family Foundation. We purchased children's underwear, socks, diapers, hygiene items and formula. CAM proposed to serve 14,000 children and 7,000 unduplicated. We were able to meet that predicted goal through food, clothing, financial assistance, back-to-school items and emergency Christmas assistance. We were able to provide 200 families with financial assistance in order to purchase their child's birth certificate required to enroll them in school or to sign them up for children's health insurance or housing assistance. CAM was able to enroll 375 children in our annual Back to School program for this year which is a personalized program and includes uniforms, socks, underwear and shoes. CAM shops for each individual child and provides their exact grade and schools required items. Finally CAM was able to provide over 800 children with emergency Christmas assistance.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Not applicable; CAM accomplished what we proposed with the donated dollars from the Najim Family Foundation.

4: What needs were addressed?

CAM addresses critical safety net needs immediately and then connects clients to long term support. The mission of CAM is to provide immediate assistance and encouragement to people in crisis. We require no appointment and often serve clients who may otherwise fall through the cracks because they are in such a crisis and need immediate assistance or they may just be above the poverty level and not qualify for traditional government assistance. All of our clients and their children are facing issues of homelessness, near homelessness and food insecurity. These children and their families are facing serious economic issues due to health concerns, chronic poverty, loss of job, illness or parental termination (grandparents who find themselves taking in children). The items we provide include food, clothing, that must be purchased (i.e. new underwear, socks, diapers, school uniforms), hygiene items (often this relates to health when we provide soap, toothbrushes, toothpaste), school supplies and birth certificates required to enroll in school and housing or health programs. The specific help we provide for children relates to much broader needs that have long term implications. The need for immediate assistance, accessibility to this assistance and its relationship to a bigger issue makes this type of assistance extremely important. There is stress relief (protections for the children) when a parent can have the resources they need to care for their children and then guidance for future help from our interviewers.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

CAM tracks all client services to include tracking of items provided to each client and then databases clients into a community database (HMIS) that many other nonprofits, such as Haven for Hope, use as well. Monthly, client services are tracked and reported to the CAM Board of Directors. The Financial Accountant tracks expenditures related to grants awarded for specific expenses and provides this report monthly. Client outcomes and measurements are immediate in that we purchase the birth certificate, we provide the food for the client or sign children up for back-to-school and provide the items needed for them to begin school. We work with United Way/211 and know that our services are among the top 5 requested by people in crisis on an annual basis.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

CAM does plan on continuing this project well into the future. We have provided these services to families, individuals, and children for 42 years. This has been done with no government support, with donated items, with donated buildings, volunteers (250) and church, individual, corporate and foundation support. CAM has consistently been able to raise the money to help clients on an annual basis. In addition, each dollar donated or raised by CAM is double in the services we provide because we generate additional donated or "in-kind" contributions.

7: Please provide any other comments of information relevant to this grant.

The \$50,000 provided by the Najim Family Foundation allowed CAM to leverage donated items we receive to serve children with these important dollars to purchase items that children need when they arrive with their parents in serious crisis. CAM has become a reliable and stabilizing resource for people experiencing crisis in our community. Many nonprofits rely on CAM to help them serve clients through their program. Often our help can sustain a family until they can get the help the other nonprofit provides or help a family avoid further crisis. In all cases this is very important for children who have the potential for abuse, neglect and further harm when their families are facing these tough economic issues. CAM serves on average 50,000 people annually and 14,000 of these are children.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
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Financial Assistance (birth certificates, prescriptions, child related items and utilities that help families only with children)	\$100,000	\$5,000	\$100,000	\$5,000
Back to School Uniforms and shoes	\$15,000	\$10,000	\$15,000	\$10,000
Food	\$30,000	\$10,000	\$30,000	\$10,000
clothing (underwear, socks, specific sizes not donated)	\$25,000	\$10,000	\$25,000	\$10,000
Emergency Christmas store	\$5,000	\$5,000	\$5,000	\$5,000
Direct Client Staffing (social worker), volunteer coordinator,	\$144,000	\$0	\$144,000	\$0
Client transportation (bus tickets and gas cards) expenses to medical appointments or to get birth certificates etc.	\$12,000	\$0	\$12,000	\$0
Hygiene items and cleaning items (detergent and personal hygiene)	\$20,000	\$5,000	\$20,000	\$5,000
Emergency Diapers	\$10,000	\$5,000	\$10,000	\$5,000
TOTAL:	\$361,000	\$50,000	\$361,000	\$50,000
Signature Dawn White-Fosdick				