

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Christ the King Catholic Church - Cristo Rey of Hope		<b>Federal Tax ID#:</b> 53-0196617	
<b>Address:</b> 2623 Perez St	<b>City:</b> San Antonio	<b>State:</b> Texas	<b>Zip Code:</b> 78207
<b>Website:</b> ctksatx.com		<b>Fax:</b> (210) 955-9571	

### Head Of Organization

<b>Name:</b> Michael Hernandez	<b>Title:</b> Co-Founder/Director
<b>E-Mail Address:</b> weathergolf@yahoo.com	<b>Phone:</b> (210) 870-0725

### Application Contact

<b>Name:</b> Christina Gomez	<b>Title:</b> Ministry Coordinator	<b>E-Mail Address:</b> marcoschristina@msn.com	<b>Phone:</b> (210) 300-6505
---------------------------------	---------------------------------------	---	---------------------------------

## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 08/13/2020 12:00 am
--	--

**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 25,000	Date: 11/04/2019
------------------------	------------------

**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Cristo Rey of Hope Ministry had two objectives for the use of the funds that were awarded in 2019. First was our Holiday Food Program helping assure that no child goes hungry during the Winter Break; and a Holiday clothing project to give out undergarments, shoes and jackets in lieu of toys for Christmas. Both objectives were met and exceeded our expectations. Our Food Program fed 936 children nutritious meals during the two-week break and we turned no one away. Our Clothing Project not only gave much needed items to the children, they were excited to get jackets and socks/shoes from Santa. They also enjoyed Holiday arts & crafts and a delicious pancake breakfast.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

Even though we ended up serving more children that originally planned, we did not have any changes in expenses. These two projects came in at our projected budget level.

**4: What needs were addressed?**

The Food Project made sure children had access to nutritious food during the Winter Break every weekday and they were given additional food for the weekend. In addition, the families were given additional food for the household to assist with the increase of food needed while the children are not in school. Our Clothing project gave the children new undergarments, shoes and jackets that were not only much needed items, they felt a sense of pride and dignity with getting new items. The parents and grandparents were so grateful and it showed with an increase in participation of other Holiday events in our community.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

Our evaluation of both projects were simple intake forms and one-on-one interviews. We were able to reaffirm the Food Pantry as being a necessity for the community and were pleased to find out our current hours of operation is adequate especially for the adults that work during the week. Our Clothing project gave us an eye opener on the need for clothing during the year for households with school aged children. This has resulted in a new project for creating a Children's Clothing Center and making sure any child that has a need for clothes or shoes has access to those items; especially the families who have restricted finances. While we accept and offer gently used clothing, some items must be new. Socks, undergarments and shoes will be the focus on new items.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

We do plan on continuing both projects with proper budgeting and planning during the year. We have had several individuals and a few small businesses express interest in funding the Holiday programs and works are under way for the 2020 event. If the recent Pandemic does not allow a social gathering event we have access to the households that are most in need via our Food Pantry list and by working with the Social Workers at Ogden Academy.

**7: Please provide any other comments of information relevant to this grant.**

Since Cristo Rey of Hope Ministry was established and opened our Food Pantry in October of 2016, we have grown in how many we serve and what services we are providing. While our Food Pantry remains the heart of the ministry, we continue to find other needs the community has and by the grace of God we continue to fill those needs. Being here for the community and focusing on families with children has become our focus without trying. We would not be able to accomplish so much and reach so many families without the funding from the Najim Family Foundation. The 2019 grant awarded helped us establish programs that are very needed and will continue to help the children and families in our community who need a helping hand.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
Holiday Food Basket	\$14,400	\$10,000	\$14,400	\$10,000
Holiday Clothing Project	\$23,800	\$15,000	\$23,800	\$15,000
<b>TOTAL:</b>	<b>\$38,200</b>	<b>\$25,000</b>	<b>\$38,200</b>	<b>\$25,000</b>

**Signature**

Christina Gomez