

REPORT 2018 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Christ the King Catholic Church - Cristo Rey of Hope		Federal Tax ID#: 53-0196617	
Address: 2623 Perez St	City: San Antonio	State: Texas	Zip Code: 78207
Website: ctksatx.com		Fax: (210) 465-2882	

Head Of Organization

Name: Michael Hernandez	Title: Co-Founder/Director
E-Mail Address: weathergolf@yahoo.com	Phone: (210) 870-0725

Application Contact

Name: Christina Gomez	Title: Ministry Coordinator	E-Mail Address: marcoschristina@msn.com	Phone: (210) 300-6505
---------------------------------	---------------------------------------	---	---------------------------------

REPORT INFORMATION

Report Funding Cycle: 2018 April Cycle	Report Date: 03/11/2019 12:00 am
--	--

1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 22,800	Date:
------------------------	-------

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Cristo Rey of Hope (CRoH) had two objectives for the use of funds that were awarded by the Najim Family Foundation in April of 2018 (\$22,800). First we established a Summer Feeding Program for the community and second, we strengthened our community Back-to-School event. Both objectives were met and exceeded expectations. The Summer Feeding Program ended up feeding more children than expected and the funding awarded allowed us to feed 146 children breakfast and lunch during the summer months. The Back-to-School event not only assisted the community children with back packs and school supplies, but much needed school uniforms, socks and underwear. Our goal was to assist 350 children and we ended up helping 397. Without the help from the Najim Family Foundation Grant, these projects would not have happened at all.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Our original proposal was adjusted slightly because we ended up assisting more children than originally planned for. The Summer Feeding Program saw an increase of 22 children from the original 125. This increased our projected budget by \$7,260. We ended up having a fundraiser that assisted us with the increase in cost. The Back-to-School event saw an increase in children from the projected 350 to 397, increasing our proposed budget by \$2,700. We were able to get the additional funds by a private donor.

4: What needs were addressed?

Cristo Rey of Hope sits in one of the poorest areas of San Antonio. As a Community Outreach Ministry we keep the majority of our focus on feeding and clothing the families that are most needy. Our Food Pantry currently feeds just under 1000 families a month. We participate with SnackPack 4 Kids to help children with food to eat over the weekend, but there was still a need for the kids to have access to a healthy meal during the day for the summer months (June, July and August). The Summer Feeding Program addressed that need and was very successful. Our Back-to-School event helps families with not only the needed school supplies, but this past year we assisted with school uniforms, under cloths and haircuts. These services are available city-wide at other events, but we are seeing more immigrant and refugee families who are either not familiar with the area or they are afraid to wander outside of the community. We as a Ministry decided that since the need exists, we would take the solution directly to the people. This project was again a success.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

CRoH used a tracking system that was a simple intake form for registration in both events. We sat one-on-one with the parent or grandparent that registered the child(ren) for the Summer Feeding Program and made sure they knew the days and times we were serving, and also we assisted many in registering for the Food Pantry and the Clothing Center for more regular assistance. At the end of the program we again got with the parent or grandparent and utilized the STOP-START-CONTINUE method of tracking our programs success. What they would like to see us STOP, what they would like to see us START and what they would like to see us CONTINUE. The Back-to-School event was also tracked by assessing the needs of the child (size of clothing, uniform requirements, etc...) and making sure information on how else CRoH can help (food & clothing) was known. The results of the tracking was an increase of helping on a more regular basis instead of a onetime give-away.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Cristo Rey of Hope does plan to continue both the Summer Feeding Program and the Back-to-School event; as long as there is a need for our services. Plans are already under way for us to partner with the San Antonio Food Bank this year for their Summer Meals Program. This will hopefully cut out some of the funding needed for the actual meals while still allowing us to provide nutritious meals to the children in our community. Fundraisers are already planned to assist us in raising funds for our Back-to-School event and several businesses have agreed to assist with man power and donations.

7: Please provide any other comments of information relevant to this grant.

Since Cristo Rey of Hope was established and opened our Food Pantry in October of 2016, we have grown in how many we serve and what services we are providing. Our ministry started with a personal check from Mr. Harvey Najim and was focused on feeding around 50 families a month and getting the SnackPack for Kids program under way at Ogden Elementary school. Little did we know that a higher power had other plans for us. Serving just under 1000 families a month with food, we have opened a Clothing Center with a donated trailer where we have clothing for anyone who comes thru our doors. Being here for the community and focusing on families with children has become our focus without trying. We would not be able to accomplish so much, and reach so many families without the funding from the Najim Family Foundation. The grant for 2018 helped us establish programs that are very needed and will continue to help children in need.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Summer Feeding Program	\$42,625	\$12,300	\$49,885	\$12,300

Back to School Event	\$23,800	\$10,500	\$26,500	\$10,500
TOTAL:	\$66,425	\$22,800	\$76,385	\$22,800
Signature CHRISTINA GOMEZ-Ministry Coordinator				