

REPORT 2018 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: ChildSafe		Federal Tax ID#: 74-2633697	
Address: 3730 IH-10 E	City: San Antonio	State: Texas	Zip Code: 78220
Website: www.childsafe-sa.org		Fax: (210) 675-9000	

Head Of Organization

Name: Kim Abernethy	Title: President/CEO
E-Mail Address: kima@childsafe-sa.org	Phone: (210) 675-9000

Application Contact

Name: Maliha Imami	Title: Chief Advancement Officer	E-Mail Address: malihai@childsafe-sa.org	Phone: (210) 675-9000
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REPORT INFORMATION

Report Funding Cycle: 2018 April Cycle	Report Date: 03/06/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 75,000	Date: 04/18/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

ChildSafe met its objectives cited in our original proposal. In our fiscal year ending June 30, 2019, ChildSafe served 6,119 individuals - a 23% increase over the previous year. We conducted 20% more forensic interviews, provided 25% more trauma-informed clinical therapy sessions, and increased the number of individuals receiving clinical therapy services by 14%. ChildSafe provided child abuse prevention training to over 30,000 individuals overall, including 15,906 online - a 32% increase. We provided Outdoor Behavioral Health services to 245 clients - a 31% increase. These statistics are a testament to our continued success in providing effective, evidence-based services.

The funds were used to support the core services ChildSafe provides to aid child victims and their non-offending family members recover from the trauma of sexual abuse, physical abuse, and neglect. These services include forensic interviews, crisis intervention, case management, victim compensation assistance, parent/caregiver education, and advanced clinical therapy services to meet the immediate and long-term needs of abused children in our community.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

We did not make changes to the objectives in our original proposal.

4: What needs were addressed?

Before ChildSafe, a child's outcry of abuse did not necessarily mean the hurt was over. Due to the complex nature of cases, many professionals needed to be involved to intervene, investigate, and prosecute. Historically, information was not shared, efforts were not coordinated, so obtaining successful outcomes was nearly impossible. In the US, an estimated 1 in 4 children experiences some form of abuse and 1 in 10 sexual abuse before they turn 18. SA has the highest per capita rate of confirmed child abuse cases of all major, metropolitan cities. Of the 650,000 children currently residing in our county, 162,500 will be abused and 65,000 will be victims of sexual abuse. Child abuse has long-term psychological, physical, and behavioral consequences, can result in low academic achievement, diminished careers, and crime, and high societal costs. Trauma-focused evidence-based therapy significantly lowers the risks and increase the developmental assets needed to build strong, emotionally healthy adults. ChildSafe, the only CAC in Bexar County, provides services critical to restoring the emotional and mental well-being of abused children with a continuum of proven, evidence-based care. Adults have low awareness of the prevalence, consequences, and circumstances of abuse, limited knowledge of steps and actions to protect children, and reluctance to take action in response to suspicions of abuse. ChildSafe is one of only 3 local organizations providing Stewards of Children training. ChildSafe is the only organization providing child sexual and physical abuse preventive and safety education that meets TEA guidelines and fulfills mandated requirements.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Evaluation to determine progress with ChildSafe therapists is managed through the use of Trauma Stress Symptoms Check List for Young Children (TSCYC) and the Trauma Stress Symptom Check List for Children (TSCC) at intake and every 3 months after. New client charts are reviewed daily for referral to other service providers. A client satisfaction tool for case management services, the Outcome Measurement Survey (OMS), will be used at intake after every forensic interview and with any client contact. Success is determined when we see progress toward individual goals. ChildSafe uses quantitative assessment tools to evaluate the effectiveness of direct services provided to clients in the OBH program. The Family Assessment Device (FAD) is a self-report measure completed by the non-offending caregiver to assess the overall general functioning of the family. FAD has been clinically tested nationally and found to be reliable and valid in determining the overall assets of children. For prevention, participants in the Stewards of Children program and Identifying and Reporting Child Abuse training will complete a pre- and post-survey on their knowledge of child abuse before and after the training. Data from the past 3 years show that 73% of clients participating in our intervention services demonstrated improvements in functional, behavioral, and physical symptoms related to abuse and 85% of families reported a decrease in anxiety, a clearer understanding of the investigative processes, successful connection to supportive services, and increased knowledge of the impact of trauma on children. Outcomes are tracked in ETO.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

ChildSafe staff and board have developed a long-range strategic plan, with a focus on sustainable funding. ChildSafe's CEO and CDO have established collaborations with community organizations, and ChildSafe continually seeks funds from a variety of sources including individuals; corporations; foundations; and federal, state, and city government grants as well as from churches, civic groups, and special events and programs.

7: Please provide any other comments of information relevant to this grant.

We seek to eradicate child abuse through our intervention and prevention services; in that spirit, we wanted to update you on our services.

With many precautions in place, ChildSafe is open during this global pandemic and continues to provide critical forensic interviews and client services to families in need. These skillful interviews are essential in ensuring the protection of children and the conviction of perpetrators.

Unfortunately, there will be a surge in number of cases and severity of child abuse during this time of high stress, economic burdens, and interruptions in childcare and school. With everyone in the house, there's no escape for the child who is being sexually or physically abused.

As we finish Q3 of our FY, we are faced with serious financial uncertainty. Most of our fundraising events and face-to-face meetings with funders have been cancelled and we are talking with and making requests of our funders who know us best. Now more than ever, we are asking for help from our most loyal donors. It is our hope and prayer you will be our guidance and strength in this time of emergency and consider how you can help us continue to provide our most important services. Najim Charitable Foundation's leadership will ensure the most vulnerable children are protected and their life stories change. Because a child who is being abused cannot wait!

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Salaries	\$2,622,707	\$75,000	\$2,751,951	\$25,000
Benefits	\$527,975	\$25,000	\$313,175	\$25,000
Program Operational Expense	\$714,187	\$25,000	\$1,176,349	\$25,000
Administrative Operational Expense	\$70,633	\$0	\$733,028	\$0
In-Kind Expense	\$100,000	\$0	\$200,825	\$0
TOTAL:	\$4,035,502	\$125,000	\$5,175,328	\$75,000

Signature
Kim Abernethy