

REPORT 2018 April Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Sistema Infantil Teleton USA (dba Teleton USA Children's Rehabilitation Institute)		Federal Tax ID#: 46-4845389	
Address: 10839 Quarry Park	City: San Antonio	State: TX	Zip Code: 78233
Website: www.teletonusa.org		Fax: (210) 451-8057	

Head Of Organization

Name: Federica Soriano	Title: Chief Executive Officer
E-Mail Address: soriano@critusa.org	Phone: (210) 850-5083

Application Contact

Name: Steven Silver	Title: Director of Major Gifts and Grantsmanship	E-Mail Address: ssilver@critusa.org	Phone: (210) 888-7411
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REPORT INFORMATION

Report Funding Cycle: 2018 April Cycle	Report Date: 04/26/2021 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 25,000	Date: 04/25/2018
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

TeletonUSA's goal was to partner with the families to improve their overall quality of life by challenging their children's mobility and function, as well as designing individualized self-management techniques to allow for replicable therapy at home. This ensures children reach their full potential by transitioning their skills from the clinic to their real world settings. By offering accessible health care and rehabilitation services to all children, we paved the way for our patients to reach self-actualization, improving their self-esteem, self-efficacy, and quality of life. We easily met this goal as the therapists in each of the areas are committed to maximizing the potential of each of our patients and educating the family on how to transition the skills learned at CRIT to the home as well as the "real world" environment.

As suggested in the original proposal full potential differs in definition for each patient. For some this may be the ability to become self-sufficient and enroll in higher education; while for others it may be detaching from their feeding tube. We continually meet these challenges on a day to day basis. When one reaches tier "full potential" whatever that may be, we stage a graduation for the patient. It is a very emotional event for the patient, their family and the CRIT Team.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

TelethonUSA's goal was to partner with the families to improve their overall quality of life by challenging their children's mobility and function, as well as designing individualized self-management techniques to allow for replicable therapy at home. This ensures children reach their full potential by transitioning their skills from the clinic to their real world settings. By offering accessible health care and rehabilitation services to all children, we paved the way for our patients to reach self-actualization, improving their self-esteem, self-efficacy, and quality of life. We easily met this goal as the therapists in each of the areas are committed to maximizing the potential of each of our patients and educating the family on how to transition the skills learned at CRIT to the home as well as the "real world" environment.

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4: What needs were addressed?

Our day-to-day activities remain the needs that were addressed: Physical, Speech, Recreational and Occupational Therapy as well as counselling for families that were in need of such a service and Social Work intervention when called for. Nutrition Education and our Food Pantry are also included in what offer along with Spiritual Support if requested.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Since many of the diagnosis we specialize in at TelethonUSA are chronic and degenerative, our optimal goal is to have each patient increase their quality of life. Our mission is to ensure patients and their families become inclusive members of society, obtaining the ability to live comfortably and without marginalization. For the period covered for this grant we used standardized clinical instruments as well as industry standard outcome measures to track objective progress (such as the PDMS-2, VMI, and BOT) as well as patient/family satisfaction and inclusion surveys. These tools gauge current function, levels of independence, and perceptions regarding disabilities. Assessments are completed every 6 months to ensure our model of care produces positive, measurable results. TelethonUSA assess each patient's strengths and weakness to design individualized programs, ensuring each patient can produce the best possible outcome.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

We do indeed plan to continue our operation, in fact well into the future. Sustainability will be enhanced by a Fundraising Plan that now includes, in addition to grants and of course our annual Telethon, expanding our donor base through the use of direct marketing, special campaigns throughout the year (i.e. Giving Tuesday and End of Year), as well as a more aggressive effort in the areas of Major Gifts and Special Events. Further, CRIT has been approved for Medicaid Reimbursement and that should provide a significant source of new revenue.

7: Please provide any other comments of information relevant to this grant.

We are very pleased that we received a grant from the Foundation. We are also honored that the Foundation Staff will be visiting CRIT on Thursday, 21 February. At the time they will be able to see CRIT in action.

To date we have 217 San Antonio families on our Waiting List. With an infusion of revenue we would have the ability to serve many of those families on the list. that is our sincere hope at this time.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Payroll Costs	\$4,702,886	\$50,000	\$4688668	\$0

Contract Labor/Consultants	\$59,600	\$0	\$68000	\$0
Bank Fees	\$4,500	\$0	\$4500	\$0
Other Programs	\$339,750	\$25,000	\$351000	\$25000
Insurances	\$56,630	\$0	\$58000	\$0
Operational Costs	\$776,810	\$0	\$810000	\$0
TOTAL:	\$5,940,176	\$75,000	\$5,980,168	\$25,000
Signature				
Steven Silver				