

# REPORT 2018 April Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Camp Aranzazu, Inc.		<b>Federal Tax ID#:</b> 74-3032285	
<b>Address:</b> 5420 Loop 1781	<b>City:</b> Rockport	<b>State:</b> Tx	<b>Zip Code:</b> 78382
<b>Website:</b> www.camparanzazu.org		<b>Fax:</b> (361) 727-0800	

### Head Of Organization

<b>Name:</b> Virginia Ballard	<b>Title:</b> President
<b>E-Mail Address:</b> vballard@camparanzazu.org	<b>Phone:</b> (979) 450-2855

### Application Contact

<b>Name:</b> Bianca Hernandez	<b>Title:</b> Development Associate	<b>E-Mail Address:</b> bhernandez@camparanza zu.org	<b>Phone:</b> (979) 450-2855
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2018 April Cycle	<b>Report Date:</b> 02/25/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 50,000	Date: 04/17/2018
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

At Camp Aranzazu, we seek support from the community to underwrite up to two-thirds of the cost of camp so that as many children and adults as possible can attend. The Harvey E. Najim Family Foundation's generous grant of \$31,902 last April underwrote 212 camper days. These campers came from San Antonio-area nonprofits such as Hill Country San Antonio Management, Mission Road Ministries, and Respite Care of San Antonio.

In total, we served approximately 1,275 children and adults with special needs and chronic illness in 2018. Of these campers, 52% came from the Coastal Bend, 28% from San Antonio, and 20% from the Houston area. With the completion of the construction associated with our Unlimited Horizons Capital Campaign, these campers can now enjoy spending time on our 27 waterfront acres and partaking in new program activities like sailing, saltwater fishing, and learning about the plants and animals inhabiting the Texas Gulf Coast.

We remain grateful that - with help from the Harvey E. Najim Family Foundation - we completed the essential repairs following Hurricane Harvey's estimated \$3 million in damages. With those repairs completed, we were fully operational by the start of the busy summer season. The only remaining project is to finish raising funds for and complete construction of cabins 1 and 2, which had to be demolished due to the structures' age and damages.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

n/a

**4: What needs were addressed?**

As you know, Camp Aranzazu serves children and adults with special needs and chronic illnesses. We are proud that the number of San Antonio campers in 2018 exceeded our projections. These campers came from groups such as the Coker United Methodist Church, Hill Country San Antonio Management, Mission Road Development Center, Respite Care of San Antonio, the Epilepsy Foundation, Muscular Dystrophy Association, and St. Mary's Hall.

Those with special needs and chronic illness often face many challenges, not all of which can be addressed in a school or clinic. At Camp Aranzazu, our campers are able to participate in all of the typical camping activities thanks to our barrier-free campus, on-site health center, and highly skilled and experienced staff. Many of the children and adults we serve would never be able to attend camp if it weren't for Camp Aranzazu. While at camp, their experiences help them to build resiliency, create a social support network, and challenge their views about their capabilities.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

To measure outcomes, we rely on survey methods to understand how various individuals view the service proved by Camp Aranzazu. The different groups of individuals surveyed include campers, parents of campers, camping partner staff, and summer activity leaders.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

We certainly plan to continue serving the San Antonio community by underwriting the cost of camp for our campers. Demonstrating our commitment to growing our involvement in San Antonio, we held the inaugural "Holiday Bells & Shells" clay shoot and evening reception last year; the enormously successful event raised over \$160,000 and brought over 150 new donors to the camp. This year's event will be on December 4, 2019, at the San Antonio Gun Club.

**7: Please provide any other comments of information relevant to this grant.**

n/a

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

<b>Line Item Description</b>	<b>Total Project Funds Allocation</b>	<b>Najim Requested Funds</b>	<b>Project Funds Actual</b>	<b>Najim Funds Allocation</b>
26 Mission Roads campers, medical staff and volunteers at \$150/day for 3 days	\$11,180	\$11,180	\$16,989	\$11,180
7 Respite Care SA campers, medical staff and volunteers at \$150/day for 3 days	\$3,010	\$3,010	\$6,098	\$3,010

24 Hill Country San Antonio Management campers, staff and volunteers at \$150/day for 5 days	\$17,712	\$17,712	\$21,781	\$17,712
Essential Repairs & Replacements after Hurricane Harvey (inc. Archery Range Repairs, 46 Mattresses for cabins, & 55 Mattress Covers)	\$35,605	\$18,098	\$20,935	\$18,098
<b>TOTAL:</b>	<b>\$67,507</b>	<b>\$50,000</b>	<b>\$65,803</b>	<b>\$50,000</b>
<b>Signature</b> Kathryn R. Plouvier				