

REPORT 2018 July Cycle

GENERAL INFORMATION			
Organization Information			
Legal Name: Brighton Center		Federal Tax ID#: 74-2331826	
Address: 14207 Higgins Road	City: San Antonio	State: TX	Zip Code: 78217
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Head Of Organization			
Name: Kim Jefferies		Title: President & CEO	
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Application Contact			
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REPORT INFORMATION			
Report Funding Cycle: 2018 July Cycle		Report Date: 07/01/2019 12:00 am	
1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.			
Awarded Amount: 80,000		Date: 07/18/2018	
2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.			
Brighton has completed end of year assessments, however, we are currently working on analyzing the data and will report the information in our final evaluation in August. Your grant went toward our current fiscal year, which began September 1, 2018- August 31, 2019.			
3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.			
There were not any changes.			
4: What needs were addressed?			
The rate of children with disabilities and delays is growing.			
o1 in 6 children in the U.S. are born with a disability or delay			
o4,630 children are born in Bexar County every year with a disability or delay			
o17% is the estimated growth by 2026 in the population of people with Autism in Bexar County			
o36,000 children are in Special Education in Bexar County			
o58% of children in special education programs in Texas do not graduate with a high school diploma but rather a "Certificate of Completion."			

Kids with disabilities and delays start out life at a disadvantage. Whether they were born early, born into an environment that lacks stimulation or diagnosed with a disability, they start life behind their peers. Without the right help at the right time, children with disabilities end up falling behind their peers in development, academics and life. Brighton addresses these issues by helping to meet the demand for critical and necessary services to ensure a successful future for our city.

Families who have children with disabilities often struggle to find quality child care that can support their child's unique needs in a safe and nurturing environment. While every center licensed by the Department of Family and Protective Services (DFPS) is required to accept individuals with disabilities, many are not designed to support a child with disabilities or their family and often lack the necessary training to meet their individual needs. This leaves very few options for parents who have children with disabilities.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Child development is measured twice a year using an assessment tool, the Desired Results Developmental Profile, focusing on 6 domains: social-emotional development, language and literacy, cognitive development, math, health and safety, and motor and perceptual development. Brighton screens and assesses children specific to the DRDP's Self and Social Development domain which includes assessment related to: identify of self, recognition of own skills, empathy, impulse control, taking turns, awareness of diversity, relationships with adults, cooperative play, socio-dramatic play, friendships, conflict negotiation and shared use of space and materials. The assessment ensures delays are identified in a timely manner, children receive individualized support based on needs, and that progress is made based on 6 domains and state benchmarks.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Brighton Center's Early Childhood Education has been in existence since 1996 and will continue to prepare children of all abilities for Kindergarten. Brighton offers affordable tuition rates to families of children with and without disabilities and provides low child/teacher ratios needed to maximize the educational experience and accommodate the children's needs. The preschool is tuition based, like most preschools, but for low income families with children with disabilities scholarships are available. Due to low child to teacher ratios, Brighton relies on the generosity of foundations and corporations to help offset the cost of annual expenses not covered by tuition revenue.

Aside from traditional tuition, other sources of funding include:

oThe City of San Antonio's workforce assistance program, Workforce Solutions Alamo, provides the Child Care Services Program, which Brighton contracts with and receives funding from for tuition assistance for low income families.

oThe Texas Department of Agriculture Child & Adult Care Food Program provides Brighton with reimbursement to help cover food expenses. As a part of this contract, Brighton follows specific guidelines to ensure healthy food is being served.

oNew United Way funding will allow Brighton to employ a Board-Certified Behavior Analyst (BCBA) to provide training and social and emotional screenings and assessments for every child. The BCBA will monitor and develop a behavior intervention plan for children with challenging behaviors, autism and other social and emotional disorders, leading to an enhanced learning environment.

oCommunity support, through foundations, corporations and individuals, allows Brighton to provide affordable tuition rates and offer scholarships.

7: Please provide any other comments of information relevant to this grant.

Thank you so much for your continued, generous support. We could not provide these services without you!

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Scholarships	\$35,000	\$35,000	\$28,450	\$28,450
Salaries	\$815,360	\$0	\$544,494	\$0
Employee Health Benefits	\$153,839	\$0	\$69,406	\$0
Payroll Taxes	\$66,371	\$0	\$41,565	\$0
Professional Development	\$14,378	\$0	\$5,695	\$0
Retirement Benefits	\$12,557	\$0	\$7,410	\$0
Advertising	\$443	\$0	\$4,693	\$0
Bad Debt Expense	\$1,846	\$0	\$956	\$0
Classroom Supplies	\$18,773	\$18,773	\$13,729	\$13,729
Food/Meals	\$52,709	\$0	\$38,716	\$0
Insurance	\$12,864	\$0	\$9,175	\$0
License/Permits/Background Checks	\$1,538	\$0	\$1,989	\$0
Maintenance, Facilities	\$60,729	\$13,727	\$54,271	\$13,727
Maintenance, Equipment	\$3,301	\$0	\$4,946	\$0
Membership & Dues	\$3,620	\$0	\$251	\$0
Office Supplies/Expense	\$29,134	\$0	\$15,370	\$0
Postage	\$763	\$0	\$692	\$0
Printing	\$566	\$0	\$44	\$0
Professional Fees	\$11,060	\$0	\$21,282	\$0
Rent	\$4,752	\$0	\$0	\$0
Technology	\$15,000	\$12,500	\$19,979	\$12,500
Telephone	\$11,313	\$0	\$7,455	\$0
Travel	\$4,343	\$0	\$893	\$0
Utilities	\$21,848	\$0	\$13,810	\$0
TOTAL:	\$1,352,107	\$80,000	\$905,271	\$68,406
Signature				
Kim Jefferies				