

REPORT 2019 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Boysville, Inc.		Federal Tax ID#: 74-1207553	
Address: 8555 E. Loop 1604 N.	City: Converse	State: TX	Zip Code: 78109
Website: www.boysvilletexas.org		Fax: (210) 659-1901	

Head Of Organization

Name: Paula Tucker	Title: Chief Executive Officer
E-Mail Address: ptucker@boysvilletexas.org	Phone: (210) 659-1901

Application Contact

Name: Laura Haby	Title: Development Associate	E-Mail Address: lhaby@boysvilletexas.org	Phone: (210) 659-1901
----------------------------	--	--	---------------------------------

REPORT INFORMATION

Report Funding Cycle: 2019 October Cycle	Report Date: 09/28/2020 12:00 am
--	--

1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 85,000	Date: 10/30/2019
------------------------	------------------

2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Boysville utilizes our Performance and Quality Improvement report (PQI) to track the success of six goals for the Therapeutic Residential Foster Care Program.

1) Children will be safe from abuse and neglect.

A Safety Review Committee made up of employees meets quarterly to evaluate safety procedures of the environment. Any incidents reported are followed with corrective measures. Children may file a confidential grievance with the Compliance Director if they feel their safety is in jeopardy. Once a grievance is made, an investigation is launched and corrective action, including disciplinary action if applicable is enforced.

2) Children will have improved emotional health.

Each child admitted into the program has an initial assessment with the Clinical Director to assess their mental and emotional state. Children are assigned therapists and meet regularly to ensure they are improving emotionally..

3) Children will improve social skills.

Children are encouraged to join extracurricular activities to improve social skills as well as be a part of our community.

4) Children will achieve independent living skills.

All children are given household chores to teach independent living skills. As children grow, they are taught finances, cooking and basic life skills to help them become responsible adults.

5) Children will improve and strengthen family relationship

Social, independent living skills and strengthening family relationships goals are addressed in a child's service plan with their case manager and house parents.

6) Children will improve their academics.

Academic goals are measured with quantitative tools, by grading portals, report cards, and standardized test scores.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

N/A

4: What needs were addressed?

The Therapeutic Residential Foster Care Program is the core of our mission to provide a safe, family environment for children in need so they may become responsible adults. Boysville provides the daily needs of each child in this program including food, shelter, clothing, medical and dental services, therapeutic, and recreational needs.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

Our PQI process allows Boysville to conduct quarterly reviews that ensure safety, and evaluate risk management and stakeholder involvement. In addition, we regularly asses program outcomes for each of our six goals.

In Fiscal Year 2019-2020 we served 50 children through our Therapeutic Residential Foster Care Program with the following outcomes:

- 1) Children will be safe from abuse and neglect: 100%
- 2) Children will improve independent living skills: 100%
- 3) Family relationships will be improved and strengthened: 100%
- 4) Children will have improved emotional health: 80%
- 5) Children will have improved academics: 100%
- 6) Children will have improved social skills: 100%

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

The Therapeutic Residential Foster Care Program is continuous, and a vital part of our mission. We sustain these efforts through private donors, state funding, foundational support, corporate donations, and event fundraising. We are constantly searching for new and diverse funding opportunities to ensure this program remains a model for child welfare agencies.

7: Please provide any other comments ot information relevant to this grant.

Recent policy changes forced onto the state by Judge Janice Jack have also impacted our organization. One major change is the implementation of required overnight staff. A recent ruling mandated that all congregate care homes of six or more children must provide overnight awake staff in each cottage. While this does not promote a true, family home, Boysville complied and hired additional staff to meet the requirement. Despite the many challenges of 2020, Boysville continues to tirelessly work with all ages of boys and girls to fulfill our mission of providing a safe, family environment for children in need so they may become successful adults.

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Childcare Housing Expense	\$188,967	\$0	\$163,721	\$0
Salaries Expense	\$636,690	\$0	\$724,325	\$0
Other Personnel Expenses	\$177,490	\$0	\$175,734	\$0
General Administrative Costs	\$2,980	\$0	\$3,533	\$0
Office Expense	\$15,000	\$0	\$12,500	\$0
Insurance Expense	\$39,938	\$0	\$41,712	\$0
Vehicle Expense	\$27,526	\$0	\$19,408	\$0
Childcare Costs (food, counseling services, medical expenses, clothes, educational supplies, recreational events, etc)	\$160,298	\$100,000	\$158,135	\$85,000
Special Events	\$15,548	\$0	\$16,797	\$0
TOTAL:	\$1,264,437	\$100,000	\$1,315,865	\$85,000
Signature Laura Haby				