

# REPORT 2019 October Cycle

## GENERAL INFORMATION

### Organization Information

<b>Legal Name:</b> Boys & Girls Clubs of the Texas Hill Country		<b>Federal Tax ID#:</b> 74-2758055	
<b>Address:</b> 208 East Park Street	<b>City:</b> Fredericksburg	<b>State:</b> Texas	<b>Zip Code:</b> 78624
<b>Website:</b> www.bgcatxhc.org		<b>Fax:</b> (830) 997-8241	

### Head Of Organization

<b>Name:</b> Linda Powers	<b>Title:</b> Executive Director
<b>E-Mail Address:</b> lindapowers@bgcatxhc.org	<b>Phone:</b> (830) 997-8241

### Application Contact

<b>Name:</b> Linda Powers	<b>Title:</b> Executive Director	<b>E-Mail Address:</b> lindawatson@bgcatxhc.org	<b>Phone:</b> (830) 997-8241
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## REPORT INFORMATION

<b>Report Funding Cycle:</b> 2019 October Cycle	<b>Report Date:</b> 09/04/2019 12:00 am
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**1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.**

Awarded Amount: 40,000	Date: 11/08/2019
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**2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.**

Yes. Our objectives were to deliver interesting and fun learning activities that teach life skills and promote self-esteem. In Boerne, we delivered our SMART Moves program, with lessons on self-esteem, taking care of yourself, making positive choices, respect for others and social accountability. In Comfort, we completed our Street SMART program with presentations from SACADA on drug and alcohol awareness, self-esteem, positive peer interactions and anti-bullying. Both Clubs participated in Boys & Girls Clubs of America's Million Members, Million Hours of Service. In Boerne, the teens volunteered by cleaning up the gardens and trash pickup at the Kronkosky Place senior center and helped at the Boerne Public Library. In Comfort, members helped restock the Food Pantry, and volunteered at Trinity, the local nursing home. As part of our focus on academic achievement we provided daily homework assistance Monday - Thursday each week.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

There were no changes from the original proposal that modified our objectives. Our Average Daily attendance was lower than planned, but did not result in a change in our programming.

**4: What needs were addressed?**

The children we serve in Boerne attend Fabra and Curington Elementary Schools--the two schools with the highest number of children who qualify for free or reduced price lunches. Twenty five percent of Club members qualify. In Comfort, sixty seven percent qualify. We intentionally keep our fees low so that any child, especially these children can participate in Club activities. Our members typically are not in extra curricular activities like the football team, the band or the debate club, sometimes due to economic circumstances or lack of familial support. They are the kids who need us most--to help with homework, to encourage adoption of healthy habits and service to others. Through our programs we do all those things.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

We use incident reports, behavioral reports, feedback from teachers and parents and staff observation to evaluate the impact we are having. We generally saw few incident and behavioral reports, with the majority of our members doing the right things.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

Yes, we will continue this project. We will sustain it through maintenance of qualified staff, effective management of expenses, and a continual focus on increasing our local fundraising activities to ensure adequate funding for the Club.

**7: Please provide any other comments of information relevant to this grant.**

We are grateful for the continued support of the Najim Foundation. While we did use all of the requested Najim Funds, the actual Project Funds Allocation is different than originally planned. We are respectfully requesting that some of the funds be redirected as indicated in Section 8--increase food by \$500; increase general supplies by \$160; increase Front Desk Personnel to \$3,500 and increase Youth Leaders--Elementary Program to \$29,400.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Food	\$5,000	\$4,000	\$4561	\$4500
General Supplies	\$400	\$200	\$560	\$360
Special Activities	\$300	\$0	\$116	\$0
Supplies-Art	\$150	\$100	\$117	\$100
Supplies--Garden	\$0	\$0	\$0	\$0
Supplies--Education	\$500	\$300	\$128	\$128
Supplies--Recreation	\$100	\$100	\$156	\$100
Front Desk Personnel	\$8,061	\$2,300	\$4180	\$3500
Custodian	\$2,962	\$0	\$2921	\$0
Youth Leaders--Elementary Program	\$45,205	\$28,000	\$33460	\$29400
Youth Leaders--Teen Program	\$13,792	\$5,000	\$1912	\$1912
<b>TOTAL:</b>	<b>\$76,470</b>	<b>\$40,000</b>	<b>\$48,111</b>	<b>\$40,000</b>

**Signature**

