

REPORT 2017 October Cycle

GENERAL INFORMATION

Organization Information

Legal Name: Boys & Girls Clubs of the Texas Hill Country		Federal Tax ID#: 74-2758055	
Address: 208 East Park Street	City: Fredericksburg	State: Texas	Zip Code: 78624
Website: www.bgcatxhc.org		Fax: (830) 997-8241	

Head Of Organization

Name: Linda Powers	Title: Executive Director
E-Mail Address: lindapowers@bgcatxhc.org	Phone: (830) 997-8241

Application Contact

Name: Linda Powers	Title: Executive Director	E-Mail Address: lindawatson@bgcatxhc.org	Phone: (830) 997-8241
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REPORT INFORMATION

Report Funding Cycle: 2017 October Cycle	Report Date: 11/06/2020 12:00 am
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1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.

Awarded Amount: 40,000	Date: 11/08/2019
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2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.

Yes. Our goal was to provide interesting and fun learning activities that teach life skills and promote self esteem. In Boerne, we delivered standard curriculum from our SMART Moves program, with lessons on self esteem, taking care of yourself, making positive choices, respect for others and social accountability. In Comfort we completed our Street SMART program with presentations from SACADA on drug and alcohol awareness, self esteem, positive peer interactions and anti-bullying. In both Clubs members participated in Boys & Girls Clubs of America's Million Members, Million Hours of Service programs through various volunteer programs--in Boerne, cleaning up the gardens and trash pickup around the Kronkosky Center and in Comfort restocking the local food pantry and volunteering at the local nursing home. Both Clubs participated in activities to honor first responders and local law enforcement officers.

3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.

Nothing really changed from our original proposal that would modify our objectives. We did have lower than planned average daily attendance--106 vs 135 in Boerne and 93 vs 135 in Comfort. This impacted spending in some areas, but did not change our objectives.

4: What needs were addressed?

The children we serve in Boerne attend Fabra and Curington Elementary Schools--the schools with the highest percentage of children who qualify for free and reduced price lunches at school. Twenty five percent of our Boerne members are considered by the Texas Education Agency as economically disadvantaged. That number increased to almost sixty seven percent in Comfort. These are the children who need us most--who need a safe and positive place where they can learn and grow. They are typically not in extra curricular activities like football, band or the debate team--sometimes due to economic circumstance or lack of familial support. Our programs and activities encourage our members to do well in school, develop strong character, eat well, be and remain active and give back to the community.

5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?

We use incident reports, behavior reports, feedback from teachers, counselors and parents, as well as staff observation to evaluate the impact we are having on our members. Overall, we saw minimal incident and behavioral reports. Feedback from teachers and parents was generally positive and staff had few unfavorable observations.

6: Do you plan to continue this project, and if so, how do you plan to sustain it?

Yes, we will continue this project. We will do so through maintaining our great staff, effectively managing our expenses and continuing to seek community support through fundraising activities. We will continue to look for additional funding from charitable organizations who share our commitment to improve the lives of children.

7: Please provide any other comments of information relevant to this grant.

As always, we are grateful for the continued support of the Najim Foundation. Your support allows us to continue to welcome and inspire the children of Boerne and Comfort. With your help, and that of others, we can ensure that the kids we serve have a chance to learn, to achieve and to be GREAT!

8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Food	\$5,000	\$4,000	\$4561	\$4500
General Supplies	\$400	\$200	\$560	\$250
Special Activities	\$300	\$0	\$116	\$0
Supplies--Art	\$150	\$100	\$117	\$100
Supplies--Garden	\$0	\$0	\$0	\$0
Supplies--Education	\$500	\$300	\$128	\$100
Supplies--Recreation	\$100	\$100	\$156	\$150
Front Desk Personnel	\$8,061	\$2,300	\$4,180	\$4,000
Custodian	\$2,962	\$0	\$2,921	\$0
Youth Leaders--Elementary Program	\$45,205	\$28,000	\$33,460	\$29,000
Youth Leaders--Teen Program	\$13,792	\$5,000	\$1,912	\$1,900
TOTAL:	\$76,470	\$40,000	\$48,111	\$40,000

Signature

Linda M Powers