

# REPORT 2020 April Cycle

GENERAL INFORMATION			
Organization Information			
<b>Legal Name:</b> Boys and Girls Clubs of San Antonio		<b>Federal Tax ID#:</b> 74-1109637	
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Head Of Organization			
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Application Contact			
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REPORT INFORMATION			
<b>Report Funding Cycle:</b> 2020 April Cycle		<b>Report Date:</b> 03/31/2021 12:00 am	
<b>1: Please include in your report the dollar amount of the funds that were awarded, the date they were funded and what the funds supported.</b>			
Awarded Amount: 85,000		Date: 05/06/2020	
<b>2: Were the objectives cited in your original proposal met? Please address each started objective and how it was met.</b>			
<p>With the help of the Najim Charitable Foundation, 780 at-risk youth benefitted from Great Futures programming at the six Clubhouses of Boys &amp; Girls Clubs of San Antonio (BGCSA) in 2020.</p> <p>1. 90% of all members will progress to the next grade level on time</p> <p>With daily homework assistance in Power Hour, Sylvan tutoring, and other academic enrichment activities, over 99% of our members successfully progressed to the next grade level and 99% maintained or improved their grades in basic skills courses. During the summer over 400 members came to the Club daily for educationally beneficial programs and fun.</p> <p>2. 80% of SMART Moves participants will show increased knowledge of risk factors and prevention strategies;</p> <p>In 2020, 83% of the 134 SMART Moves participants increased in their knowledge and skill-sets in making healthy, positive life choices. These small-group programs help youth learn and model healthy physical, social, and emotional choices.</p> <p>3. 40 youth will actively participate in the Keystone Club or Youth of the Year.</p>			

In 2020, there were 29 active Keystone members who took on many projects to benefit the community. Fifteen teens competed in our Youth of the Year program, with six young people reaching the finals.

4. 50 youth will actively participate in the Trades Initiative Workforce Development Program.

In fall of 2020, BGCSA kicked off the Alamo Trades Discovery initiative, introducing members to various trades. With COVID protections in place, 19 teens learned the skills, education, and training needed to be employable in the various trades.

**3: Please explain any changes from the original proposal and the circumstances that lead to the modification of the objective.**

2020 was an unprecedented year for so many people. When the original grant proposal was written in early March of 2020, COVID had not yet hit full-force in the United States. San Antonio did not even have its first identified patient. BGCSA staff never expected to close to in-person programming for almost three months. Like so many others, staff learned that flexibility and creativity would be required to continue to meet the needs of San Antonio's youth.

When BGCSA reopened on June 1st, safety precautions and social distancing were in place to keep members and staff as safe as possible. BGCSA intentionally limited the number of members served in order to follow CDC safety recommendations. Additionally, the Alamo Trades Discovery initiative was forced to be temporarily suspended and modified, as in-person volunteers were not allowed for much of the year. However, in October, BGCSA was able to host Alamo Trades Day with fewer participants, social distancing, and other safety precautions in place.

**4: What needs were addressed?**

Spring 2020 changed the lives of everyone in San Antonio and beyond. The only thing consistent was change. Despite closing the doors to Clubhouses in March, in-person programming resumed at BGCSA in June (following local health directives and limiting the number of members served) in order to afford a modicum of "normalcy" for member families during a very un-normal year. Great Futures programming resumed - members participated in SMART moves programs, sports skills, and preparing for a new academic year that meant new "normal" for many.

In addition to opening for full-day programming to assist those participating in virtual schooling, BGCSA opened five clubhouses and 38 Extended Day Program sites for afterschool programming in the 2020/2021 academic year. With the help of the Najim Charitable Foundation, 780 members had a safe environment and equitable access to supportive relationships and programming resources to promote academic achievement and healthy development. Staff provided daily academic assistance during Power Hour; members participated in college/career readiness programs like Career Launch and the new Alamo Trades Discovery initiative.

For many of BGCSA's members, the relationships formed at the Clubs are the only supportive, nurturing relationships they have. The Clubs represent an oasis of safety and positivity in neighborhoods rife with gang violence and negative influences. Inside the Clubs, young people have the opportunity to belong, to succeed and serve their communities. From the moment they enter the doors, members are engaged in outcome-driven activities led by staff who care about them yet hold them accountable.

**5: What method of evaluation did you use to monitor and measure the project's outcome and what are the result?**

BGCSA measures academic progress using school data and program pre/post surveys. Member families sign Release of Information forms that allow BGCSA staff to collect report cards to track academic performance and grade level advancement. For the risk prevention, STEM, and college and career readiness programs, pre- and post-tests developed by Boys & Girls Clubs of America are administered at the beginning and end of the unit. BGCSA also uses YES (Youth Enrollment Systems) tracking software to track attendance and program participation. Teen staff monitors and reports teens' accomplishments - including Keystone and Youth of the Year participation, high school graduation, and college enrollment.

Club impact is measured through the National Youth Outcomes Initiative (NYOI) member survey. Members are asked age-appropriate questions about their perceptions of their own behaviors, their Club experience, and the Club's impact on their lives. This survey provides a comparative analysis of the quality and consistency of programs and operations from Club site to Club site.

**6: Do you plan to continue this project, and if so, how do you plan to sustain it?**

The Great Futures program is critical to achieving BGCSA's goal of ensuring that every Club member, regardless of their income, their neighborhood, or their ethnicity, graduates from high school on time, with a solid plan for their future, leading their peers in a positive direction, and making healthy life choices. We are so grateful to the Najim Charitable Foundation, for partnering with us to give these youths the chance to succeed that every child deserves.

BGCSA remains committed to bridging the opportunity gap for at-risk youth through the Great Futures program. BGCSA maintains a diverse strategic development plan that allows us to continue to meet the needs of the youth we serve. BGCSA enjoys local support from the City of San Antonio, as part of their Youth Success and Young Achievers initiatives. United Way funding also supports early elementary reading programs. Additionally, BGCSA's development team has expanded efforts to engage corporate support while pursuing local and national philanthropic support, as well as pursuing new government funding sources at the state and federal level. BGCSA is guided by a strong Board of Directors who are committed to strengthening operational capacity, securing financial sustainability, and ensuring the highest quality programming.

**7: Please provide any other comments of information relevant to this grant.**

BGCAS acknowledges that, in following CDC health and safety recommendations, the number of youth served since July is lower than normal. The members that were served, however, received support -academically and emotionally - that was beyond measure. Where many are seeing students struggle academically, where mental health providers are reporting greater numbers of children and young adults with mental health problems, BGCSA members have continued to achieve academically. Anecdotal stories from Academic Aides and Youth Development Professionals show the impact of having close, supportive relationships with members - many have been a pillar of strength for members facing homelessness, food insecurity, academic stress, and other pandemic-related issues.

As CDC recommendations evolve, BGCSA anticipates opening more programming, granting access to more at-risk youth who can benefit from the success-proven programming.

**8: Please provide an updated detailed projected budget with expenses for the received grant. Also include the totals for the budgeted and actual amount. Explain any discrepancies between the budgeted and the actual expenses for the project.**

Line Item Description	Total Project Funds Allocation	Najim Requested Funds	Project Funds Actual	Najim Funds Allocation
Personnel	\$2,090,335	\$88,300	\$2452070	\$71194
Benefits	\$250,840	\$10,586	\$326777	\$5446
Contract Labor	\$5,550	\$0	\$6647	\$0
Professional Fees	\$26,000	\$0	\$18846	\$0
Evaluation	\$0	\$0	\$0	\$0
Printing	\$0	\$0	\$226	\$0
Office Supplies	\$10,536	\$0	\$12675	\$0
Program Supplies	\$100,440	\$0	\$128478	\$0
Vehicle Expense	\$104,225	\$0	\$67385	\$0
IT	\$39,050	\$0	\$40881	\$0

Telecommunications	\$45,730	\$0	\$44057	\$0
Rent	\$15,000	\$0	\$15000	\$0
Utilities	\$314,046	\$0	\$251312	\$0
Licenses/Permits	\$6,030	\$0	\$1359	\$0
Conferences/Meetings	\$6,320	\$0	\$8399	\$0
Training/Professional Development	\$13,100	\$554	\$4183	\$0
Insurance	\$156,823	\$0	\$103498	\$0
Misc - Payroll Processing	\$13,260	\$560	\$13056	\$8360
Dues & Subscriptions	\$34,800	\$0	\$34800	\$0
<b>TOTAL:</b>	<b>\$3,232,085</b>	<b>\$100,000</b>	<b>\$3,529,649</b>	<b>\$85,000</b>

**Signature**

Samantha Wohler